

Sports Premium Funding – Expenditure Academic Year 2021-2022

Sports Coach – Chris Sellars

- This academic year we have had a change to our PE provision as The Academy Coach company was no longer able to fulfil our requirements. We now have Chris Sellars, a qualified senior-school PE teacher, who leads all “Games” lessons and provides progression plans for all year groups. Chris teaches all the curriculum sports and has proved a great hit with the children.

Cost: £ 8057

Sports Leader

- The Sports Leader continues to train the school Netball Teams, Football teams (with assistance) and various ad-hoc sports, as well as coordinate the inter school football & netball matches, House Cross-country, District Cross-Country, Sportshall Athletics teams, Tag-Rugby teams, Hockey team, Cricket teams, District Sports teams, Sports Crew and Sports Day. Also, all the admin for sporting events including communication with teachers and parents, liaising with all the Epsom and Ewell primary schools, feeding back into the weekly bulletin, Active Surrey and governors’ reports. She is also the leader at all sporting events that the school attends.

Cost £ 5973

Yoga Lessons

- Following the success of last year’s trial of yoga lessons for Year 4, it was felt that the whole school would benefit from a half-term of yoga as part of our Wellbeing initiative.

Cost £ 1820

Ballroom Dancing

- We were approached by a couple who teach Latin & ballroom dance (one of the top 3 pairs in the UK) to see if we would be interested in them running an extra-curricular club. As we believed this would be a valuable addition to our already varied programme, we invited them to come in to run a whole day of lessons to bolster interest and they received very positive feedback from the children. The club is now running successfully each week.

Cost £ 200

Whole school skipping day

- After several years of trying to make this happen, we are finally having Dan the Skipping Man in school on Friday 15th July 2022 , to teach all the children the art of good skipping in an attempt to encourage activity for those who are more reluctant to participate in sport.

Cost £ 530

Kit

- Additional school netball and football kits were purchased to give more variety in sizes for larger children.

Cost £ 750

Various playground equipment

- New ideas in how to promote positive play at break times required the purchase of new equipment.

Cost £ 350

Dance Festival

- A troupe of 12 dancers were trained to perform at the borough Dance Festival held at the Epsom Playhouse – minor costumes needed to be purchased also.

Cost £ 454

Resources

- Various resources for curriculum lessons required renewal.

Cost £ 200

Pupil Premium Children

- To allow a couple of PP children to attend an after-school club, we covered their fees as their parent was unable to.

Cost £ 66

Thank-you gift vouchers for volunteer rugby coaches

- Two parents assisted in tag-rugby coaching this year to enable all year groups to compete in the district tournament. This was a token of our appreciation for the hours of their spare time they gave up to help the children.

Cost £ 50

Active Surrey Sports Crew Training

- We were very pleased to be able to train this year's Sports Crew and they have been a great help with our larger events such as the Well-impics and Sports Days. They have also helped Active Surrey to host a non-competitive, inclusive event at Wallace Fields which was open to all Epsom primary schools.

Cost: £150

Swimming lessons

- Swimming lessons were mainly paid for by parental contributions but, where some did not / could not pay, we subsidised those children's lessons.
- Percentages of children achieving 25 metres or more in a recognised stroke
Year 6 = 92.7% Year 5 = 82.4%

Estimated Cost £100

Total spend from September 2021 - July 2022: £ 18,700

2022 – 2023 Planned expenditure for CPD

Sports Coach/ Sports Leader (combined role) - £14,500

Yoga lessons for whole school £2000

Whole School activity event £600

Sports Crew training £150

Ongoing kit expenditure - £400

Ongoing equipment expenditure £500

Rugby-coach gift cards - £50

Swimming lessons - £100

Dance Festival participation - £500

£ 18,700

Participation Statistics: Academic Year 2020-2021

	Year 3	Year 4		Year 5		Year 6	
% of children who have participated in a school-based sports club this academic year	This year	This cohort last year	This year	This cohort last year	This year	This cohort last year	This year
% of children	62	28	56	48	71	37	60
% of boys	71	47	72	53	73	57	69
% of girls	52	13	42	43	68	13	52
% of SEN	64	45	60	42	57	40	56
% of PP	75	50	67	50	56	33	67
% of EAL	56	13	52	33	64	11	36

	Year 3	Year 4		Year 5		Year 6	
% of children who have represented the school at an inter-school competitive / non-competitive sporting event this academic year.	This year	This cohort last year	This year	This cohort last year	This year	This cohort last year	This year
% of children	43	0	60	0	59	26	72
% of boys	46	0	78	0	58	30	71
% of girls	39	0	44	0	61	3	73
% of SEN	33	0	80	0	64	20	63
% of PP	36	0	67	0	44	33	67
% of EAL	36	0	61	0	71	0	36

	Year 3	Year 4		Year 5		Year 6	
% of children who have competed in an inter-house competitive sports event this academic year.	This year	This cohort last year	This year	This cohort last year	This year	This cohort last year	This year
% of children	100	100	100	100	100	100	100
% of boys	100	100	100	100	100	100	100
% of girls	100	100	100	100	100	100	100
% of SEN	100	100	100	100	100	100	100
% of PP	100	100	100	100	100	100	100
% of EAL	100	100	100	100	100	100	100

Analysis: Autumn 2021 – Summer 2022

Average percentages across the whole school **62%** of the children took part in a regular sporting extra-curricular activity and a much improved **58%** of the children had the opportunity to represent the school at inter-school events.

As the school sporting calendar is recovering, more of the usual events are back although very sadly the Sportshall Athletics was cancelled by our host Rosebery due to a sudden spike in Covid cases last November / December. This was the only occasion this academic where a planned competition didn't happen.

Inter-house tournaments continued, though with less vigour as there were less hours to fill!

The "Daily Mile" also remains popular and is now utilised once or twice a week to enhance productivity and wellbeing.

Participation in Year 3: -

- A healthy number of Year 3s have attended extra-curricular clubs, which helps their confidence around the older children. As seems to be the norm, considerably more boys are currently involved than girls with football club being very well attended by the boys.
- Good numbers of SEN and Pupil Premium children joined clubs, with fewer EAL children but still over 50%.
- Unfortunately, several Year 3 children had to be let down following the cancellation of the Sports Hall Athletics though our top athletes were able to compete in the District Sports track and field events, many of whom won medals in their discipline.
- Other activities were available to the lower school this year; we enjoyed many positive experiences and finished in the top 3 of several competition.
- Wallace Fields hosted a Physi-Fun event which was non-competitive and specifically for less active children to enjoy and be motivated by.
- All SEN, PP & EAL children competed in all the inter-house tournaments.

Participation in Year 4: -

- Over 50% the children attended a club but the disproportion between genders is largest in Year 4.
- Three-fifths of SEN children attended, along with 66.3% of PP students and only just over half of EAL children.
- All the numbers are huge improvements on last year.
- Again, due to the cancellation of the Sports Hall Athletics, many Year 4s were unable to represent the school (their first opportunity) but most of them went on to compete in the District Sports amongst other activities.
- All SEN, PP & EAL children competed in all the inter-house tournaments.

Participation in Year 5: -

- We have seen vastly improved numbers in the uptake of clubs this year, especially amongst the girls in this very boy-heavy cohort.
- The EAL children out-weigh the SEN & PP pupils which is unusual in comparison to other year groups.
- More disappointment regarding the indoor athletics but there was so much more available for the upper school this year (including a rugby training session by the Harlequins club for Year 5s) and a great proportion of children were able to compete against other schools in a variety of events.
- All SEN, PP & EAL children competed in all the inter-house tournaments.

Participation in Year 6: -

- Once again, improvements across the board with regard to club attendance and a great number of girls getting more involved.

- This year we did manage to play some inter-school football and netball matches but noticeably fewer than usual.
- However, there were many more opportunities for these children who have missed out on so much and the inter-school participation numbers are wonderful!
- All SEN, PP & EAL children competed in all the inter-house tournaments.

General Findings

Everyone seems to be very excited about the return to a full array of clubs on offer and the participation numbers are very healthy and encouraging. The spectrum of available clubs is fantastic and definitely a factor in the numbers of children attending.

Local schools are slowly getting more involved in the sporting calendar again but there is still a slight reticence in participation which will hopefully dissipate over the next year or two.

As a school, we continue to demonstrate the association between physical activity and mental wellbeing to the children, which they will hopefully take with them on their journey through life. Inter-house competitions are thoroughly enjoyed and the unity between house team members throughout the cohorts is very strong.