

Sports Premium Funding Expenditure (£18,700) Academic Year 2025-26

Overview of spending

INCOME received: £18,700

Expenditure	Amount
Sports Coach – Mr Sellars	£9337.50
NS Sport	£842.83
Lunchtime Activities – led by Sports Crew Lead/Positive Play Lead (Ms Metzgar)	£3304.56
District Sports	£122.50
SOLD Training – INSET Day & outdoor area resources	£439.96
SOLD Beyond the Classroom Course	£260
Bespoke Training Course - SOLD	£314
Cross Curricular Orienteering	£500
Get Set 4 PE Membership	£395
Equipment	£764.65
Playground equipment maintenance	£890
Dance Festival	£449
Additional Top-Up Swimming Lessons	£825
Active Surrey Sports Crew Training (Staff Leader and Children)	£255
TOTAL	18,700

Sports Coach – Mr Sellars

We have a dedicated Sports Coach (Chris Sellars) who teaches the children a range of sports skills across the academic year including football, hockey, athletics, cricket and more. Mr Sellars leads all 'games' lessons alongside the class teacher and provides progressive plans for all year groups to the PE subject lead. He increases staff confidence, knowledge, and skills in teaching PE and sport. He ensures his lesson plans and curriculum outcomes align with the progression map to suit the knowledge and skills each year group should be learning. Mr Sellars teaches a range of curriculum sports and has proved to be a popular staff member among the children. He promotes the enjoyment of physical activity and instils values of teamwork, resilience and simply having a go, no matter what ability each child has.

Sports Leader – Mr Sellars

Mr Sellars is our sports leader. He organises and supports the extracurricular sports events and competitions that WFJS attends. As part of this role, he completes all the admin for sporting events including communication with teachers and parents, liaising with all the Epsom and Ewell primary schools and feeding back into the weekly newsletter. He is also the leader and staff representative at all sporting events that the school attends.

Mr Sellars helps train the school netball teams and various ad-hoc sports, as well as coordinate the inter school football & netball matches, house cross country, District Cross-Country, Tag-rugby teams, District Sports teams and runs sports day.

Overall, the sports leader helps with the smooth running of the extracurricular events that our children compete in. This gives extended opportunities across the school for pupils to have more participation in a range of sporting events.

Cost £9337.50

NS Sport

NS Sport works alongside Mr Sellars and focuses solely on football. They organise and lead the football clubs and tournaments for both boys and girls at Wallace Fields Junior School.

Cost £842.83

Lunchtime Activities – led by Sports Crew Lead/Positive Play Lead (Ms. Metzgar)

We have a dedicated member of staff on duty at lunchtime to organize the Sports Crew, promote positive play and team games. Their role includes training the sports crew and working with them to achieve their sports crew awards; playing games with the children to keep them active at lunchtime; as well as offering alternative sports at lunchtime (that we do not teach in the PE curriculum), such as table tennis.

Cost £3304.56

District Sports

Children have been invited to attend borough competitions called District Sports. Some money has been utilised to staff the event and buy the necessary kit required.

Cost £122.50

Surrey Outdoor Learning & Development (SOLD) Training –INSET Day & outdoor area resources

A half-day workshop was carried out for all staff during a September INSET day. In this workshop, a member of SOLD came to Wallace Fields to carry out bespoke training, showing us how we can carry out activities outdoors in the space we have available. Following which, we purchased 4 books (one for each year group) linking each area of the Curriculum to a range of outdoor activities. These books have been shared with staff and subsequently used.

Cost £439.96

SOLD Beyond the Classroom Course

Two teachers (Miss Hill – PE Lead and Mr Taylor – Geography Lead) attended the SOLD Beyond the Classroom Conference again in April. The conference took place at the High Ashurst outdoor learning centre near Dorking. The day brought together a vibrant community of over 120 teachers, outdoor educators, and learning advocates for an unforgettable experience focused on the power of outdoor education. The teachers took part in four workshops and came back inspired with ideas about how to use the outdoor space that we have available at WFJS more. The teachers were able to pass on their new learning to other teachers in a staff meeting and they have made some networking connections to further help them carry out the Outdoor Learning Project.

Cost £260

Bespoke Training Course - SOLD

Following the fire lighting workshop that Miss Hill and Mr Taylor went on at the SOLD Beyond the Classroom Conference, a workshop has been booked for all staff at Wallace Fields Junior School to explain how to carry out this activity safely on site.

Cost £314

Cross Curricular Orienteering

To enrich our outdoor and adventurous activities aspect of the PE curriculum, we have introduced orienteering and purchased a package from the company, Cross Curricular

Orienteering (with the cost being spread over multiple years). They have set up a specialised, permanent course on our school grounds, created individual maps for our school and provided planning resources to establish a progressive PE unit where the children learn orienteering as well as how to work as part of a group to successfully establish directions. The package has helped create active learning whilst children are constantly on the move. As in its name, it is also a cross-curricular resource, and teachers have been able to use the course and resources provided to put orienteering lessons into not only the 6-week PE unit but also lessons from across the national curriculum – from maths to science to geography and history!

Cost £500

Get Set 4 PE Membership

We invested £395 in a Get Set 4 PE membership to provide staff with access to a high-quality, progressive PE curriculum that supports the delivery of engaging, inclusive and well-sequenced lessons across all year groups. We chose this resource in particular to support teachers with both planning and assessment, providing comprehensive lesson plans, assessment tools, curriculum mapping and teaching resources that reduce workload while ensuring consistency and progression. The assessment system allows staff to efficiently analyse attainment and participation data for different pupil groups, helping us to identify strengths, address barriers to participation and ensure that all children have a fair opportunity to access and succeed in sporting activities. The membership has increased teacher confidence and subject knowledge, particularly for staff who are less experienced in teaching PE, while ensuring lessons meet National Curriculum requirements. As a result, pupils benefit from a broad and balanced PE curriculum that develops fundamental movement skills, physical fitness, enjoyment of physical activity and positive attitudes towards healthy, active lifestyles.

Cost £395

Equipment

Children voiced in School Council sessions that they would like more equipment on the playground, so in order to promote positive play at lunchtime, the school purchased new equipment for the children to play with.

Cost £764.65

Playground equipment maintenance

We allocated some money towards the inspection and maintenance of playground equipment, including the trim trail, to ensure that all facilities remained safe, accessible and fit for purpose. This funding was used to carry out essential safety inspections, undertake any necessary repairs and replace worn or damaged equipment where required. Maintaining high-quality playground and playtime resources provides pupils with increased opportunities to be physically active throughout the school day, supporting the development of balance, coordination, strength and overall physical wellbeing. These improvements help to ensure that all children can access safe, engaging outdoor play and physical activity opportunities, encouraging active lifestyles beyond PE lessons.

Cost £890

Dance Festival

A troupe of 12 dancers were trained to perform at the borough Dance Festival held at the Epsom Playhouse – minor costumes needed to be purchased also.

Total cost: £449 (Dance coach - £375, costume Cost £74)

Additional Top-Up Swimming Lessons

Swimming lessons were mainly paid for by parental voluntary contributions. After pupils completed core lessons, we paid for top-up swimming lessons. We funded FSM and JAM family's swimming attendance to ensure inclusion.

Percentages of children reaching 25 metres or more in a recognised stroke:

Year 6

- 8 children in Year 6 had top-up swimming lessons.
- Of the 8, 5 passed the assessment and 3 did not.
- That brings the total number of children in Year 6 who can swim 25 metres or more in a recognisable stroke to 65/68 - 96%.

Cost £825

Active Surrey Sports Crew Training (Staff Leader and Children)

We were very pleased to be able to train this year's Sports Crew, and they have been a great help with promoting sport and active play outside of PE lessons. They promote positive play at lunchtimes by offering games for the lower key stage to join in with. The Sports Crew also supports our much larger events, including our Wellbeing Days where they take each a class for a 30-minute session and play active games for the children to enjoy. The opportunities which the Sports Crew provides enable other pupils to see the enjoyment that can be had out of physical exercise and active movement. This year, they achieved their Gold Award.

Cost: £255