

# **Sports Premium Funding – Expenditure Academic Year 2018-2019**

## **The Academy Coach**

- This year we employed The Academy Coach, Joe Butler (ex-Glyn pupil who trains the Chelsea U16 girls' team) who has provided CPD training and lesson plans throughout the whole year for an array of sports including football, tag-rugby, hockey, tennis, rounders, cricket fun-fitness and athletics. He continues to be a huge hit with the children and has been a great investment as a positive role-model for fitness.

**Cost: £7860**

## **Sports Leader**

- The Sports Leader continues to train the school Netball Team, Football B team and various ad-hoc sports, as well as coordinate the inter school football & netball matches, House Cross-country, District Cross-Country, Sportshall Athletics teams, Tag-Rugby teams, Hockey team, Cricket teams, District Sports teams, Sports Crew and Sports Day, as well as all the admin for sporting events including communication with teachers and parents, liaising with all the Epsom junior schools, feeding back into the weekly bulletin, Active Surrey and governors' reports. She is also the leader at all sporting events that the school attends.

**Cost £5251**

## **Kit**

- Additional school football strips for inter-school fixtures and tournaments were purchased for more size variety.

**Cost £425**

## **Gymnastics Coaching**

- Goodlife Gymnastics came to Wallace Fields to deliver curriculum PE lessons during the Spring term. They increased the levels of difficulty as each week progressed to encourage the children to push themselves in their ability.

**Cost £840**

## **Yogi Buds**

- Yoga instructor for the Autumn term.

**Cost £300**

## **Storage Shed**

- To house sports equipment on the top field

**Cost £1200**

### Updated current curriculum equipment

- Two “pop-up” 7-a-side goals were purchased for quick disassembly after matches to keep them in good condition. (The more substantial goals have big holes in the nets from birds “stealing” the twine and the plastic frames are broken where they get dragged around the field).
- Top-up items were bought to ensure all children had sufficient equipment for PE lessons eg. cricket balls, tennis balls, footballs, netballs etc.

**Cost £349**

### Various playground equipment

- Targeting the less-active children at lunchtimes and encouraging team-play.

**Cost £500 annually from the PTA (so not included in total below)**

### Active Surrey Physi-Fun Training

- Twelve Yr 6 children completed a training course at Epsom & Ewell High School to assist in promoting activity in sport amongst the less-active during break-times.

**Cost: £100**

### Positive Play Leader for playtimes and lunchtimes

- Our Positive Play Leader organises and encourages inclusive activities at break-times, incorporating the Physi-Fun Crew to lead various challenges; she also monitors progress which is fed back to Active Surrey.

**Cost £46**

### Fitness Mile by Positive Play Leader

- The Positive Play Leader runs a voluntary “Fitness Mile” two mornings a week before school, for children to improve their fitness levels.

**Cost £106**

### Dance Festival choreography and training

- Lauren Johnson, who currently runs the after-school Hip-Hop club, was employed to audition, choreograph, rehearse and oversee a troupe of our Yr 4 children for the Epsom Dance Festival.

**Cost £440**

### Thank-you gifts

- A £50 Amazon voucher was bought for each of two parents who voluntarily trialled and trained (over many weeks) our Yr 3 & Yr 5 tag-rugby teams in preparation for the district tournaments.

**Cost £100**

**Total spend from September 2018-August 2019: £ 17016**

## 2019 – 2020 Planned expenditure for CPD

Sports Leader - £5240

Academy Coach - £7500

Dance lessons for Yr 6 Spring 2020 - £240

Dance Festival - £450

Whole school skipping day - £500

Ongoing kit expenditure - £500

Rugby coach gift cards - £100

**£14530**

**PTA playground sports equipment- £500**

## Participation Statistics: Academic Year 2018-2019

	Year 3	Year 4	Year 5	Year 6
<b>% of children who have participated in a school-based sports club this academic year</b>				
% of children	54	68	53	73
% of boys	62	67	46	77
% of girls	45	69	60	58
% of SEND	55	60	60	60
% of PP	67	75	0	33
% of EAL	28	50	36	36

	Year 3	Year 4	Year 5	Year 6
<b>% of children who have represented the school at an inter-school sports event this academic year</b>				
% of children	49	50	46	63
% of boys	49	41	55	55
% of girls	48	62	37	74
% of SEND	64	20	80	60
% of PP	33	50	0	67
% of EAL	28	21	36	21

Average percentages across the whole school – **62%** of the children took part in a regular sporting extra-curricular activity and **51%** of the children represented the school in an inter-school competition.

**Analysis: Autumn 2018 – Summer 2019**

**Participation in Year 3: -**

- Over half of all the year 3 children joined an extra-curricular sports-based club this year, with a higher percentage of boys compared to girls.
- Over half of SEND children in year 3 joined one of these clubs with two thirds of Pupil Premium students but only just over a quarter of EAL children.
- These club statistics are down on last year, but these figures have been calculated more accurately.
- Almost half of all the children represented the school in an inter-school competition, with an even split between boys and girls.
- 64% of SEND children were selected for an inter-school competition.
- Apart from the EAL statistics, these numbers are all a big improvement on last year.

#### **Participation in Year 4: -**

- Two thirds of the year 4 children joined an extra-curricular sports-based club this year, with an even split between girls and boys.
- Nearly two thirds of SEND children in year 4 joined one of these clubs with three quarters of Pupil Premium students and half of all EAL children.
- These numbers are on a par to last year's with some small fluctuations.
- Half of all the children represented the school in an inter-school competition, with a larger percentage of girls than boys.
- Only a fifth of SEND and EAL children were selected for an inter-school competition, but half of the PP students got this opportunity.
- Apart from this afore-mentioned PP statistic, the numbers representing the school are all a significant improvement on last year.

#### **Participation in Year 5: -**

- Over half the children joined a sports club, with a larger number of girls getting involved this year.
- Three fifths of SEND children participated, but only a third of EAL and no PP students.
- These club statistics are down on last year, but these figures have been calculated more accurately.
- Almost half of year 5 represented the school, with a lot more boys than girls.
- A huge four fifths of SEND children were selected, but none of the PP students and only just over a third of EAL children.
- The representation statistics are generally an improvement on last year, and very notably increased for the SEND children.

#### **Participation in Year 6: -**

- Almost three quarters of all year 6 children participated in an extra-curricular club, with quite a bigger percentage of boys than girls.
- Three fifths of SEND children participated, but only about a third of EAL and PP students.
- On average, these figures are better than last year.
- Nearly two thirds of the children competed on behalf of the school, involving a significantly larger percentage of girls compared to boys.
- Three fifths of SEND and two thirds of Pupil Premium students qualified for this opportunity but only a fifth of the EAL children.
- There have generally been greater numbers of children getting this opportunity this year although lower percentages of SEND, PP & EAL children but this year's figures have been more accurately calculated.

#### **General Findings**

This year, the statistics show more even involvement of boys and girls in both sports clubs and inter-school competition. This could be due to a more varied selection of clubs being offered and a concerted effort to participate in more inter-school events to involve a wider spectrum of children, particularly the lower school.

The morning Fitness Mile, break-time targeting of the inactive and Coaches Joe & Scott (The Academy Coach) all appear to be having a very positive influence on the children's attitude to sport.