**Vulnerable Students: Action / Spending Plan**

**PP income 2017-18: £213900**

**Total actual spend 2017-18: £235030**

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| **Reference to school priorities** | **Key Idea / initiative**  | **Resources** | **Approx cost** | **Actual Spend** |
| KS4: To ensure that Progress 8 is 0 across all pupil groupsKS3: To ensure that students have the skills to succeed at GCSE  | Reducing group size in core subjects(additional groups in Y10, Y11 minimum in En & Ma);Appropriate support for specialist needs (esp literacy)One to one / small group intervention for most vulnerable in Eng & Maths in Y7 to Y11Holiday revision – in school / Borwick HallAlternative provision for KS4 students vulnerable to exclusion.Study skills provisionAdditional assessment and intervention software (IDL, GL-Assessment)  | Teachers in core subjectsTransition teacher (primary trained) Additional TA staffing (esp TA3) One to One Tutor Read and Write ProgrammeBorwick Hall residency; teacher pay for holiday sessionsExternal coursesExternal companySoftware provision | £80,000£40,000£20,000£10,000£2,000£10,000£5,000£2,400£11,000 | £100,700£50,350£25,700£11,530£2,000£4,500£5,000£2,400£11,000 |
|  | Academic Responsibility for most vulnerable groups: - Monitoring / Responsiveness to data - Raising staff awareness, intervening, working with core subjects, liaising with Learning Support / Inclusion lead- Management of resources / staffing- Reporting to SLT, Governors | Contribution towards AHT salary for responsibility for PP | £10,000 | £10,000 |
| Pastoral support for most vulnerable students:- Focus attendance mentoring on PP students whose attendance is below 95%;- Mentoring / mediation re external (family) stresses, friendship issues, Facebook etc for most vulnerableSocial Skills group (lunchtime) - Financial support for most vulnerable families (bus passes, clothing support, trips etc)- Additional EP provision | Attendance workers additionality Use of TA's as mentors – Break, Lunch, pre-schoolProfessional counsellingCost of bus passes etcExternal EP | £2,000£2,000£3,400£1,000£1,000 | £2,000£2,000£5,850£1,000£1,000 |