**About the PE and sport premium**

Schools must use the funding to make additional and sustainable improvements to the quality of the PE, sport and physical activity they provide. This means that you must use the PE and sport premium to:

* Build capacity and capability within the school to ensure that improvements made now are sustainable and will benefit pupils joining the school in future years
* Develop or add to the PE, sport and physical activity that your school provides

**Making sustainable improvements should be considered as a priority.** This is often achieved through developing and investing in the knowledge and skills of the teaching staff and other school staff who may have involvement in supporting a lasting change to the school’s approach to physical activity, curriculum PE or provision of school sport.

You should use the PE and sport premium to secure improvements in the following **5 key indicators**:

1. **Increased confidence, knowledge and skills of all staff in teaching PE and sport**
2. **Engagement of all pupils in regular physical activity**
3. **The profile of PE and sport is raised across the school as a tool for whole school improvement**
4. **Broader experience of a range of sports and physical activities offered to all pupils**
5. **Increased participation in competitive sport**

Examples of how these may be achieved include:

* Providing staff with professional development, mentoring, appropriate training and resources to help them teach PE and sport more effectively to all pupils and embed physical activity across your school
* Embedding physical activity into the school day through encouraging active travel to and from school, active break times and holding active lessons and teaching
* Providing targeted activities or support to involve and encourage the least active children
* Raising attainment in primary school swimming to meet requirements of the national curriculum before the end of key stage 2 - every child should leave primary school able to swim
* Active miles can be an effective way to make regular physical activity part of the school day. If schools choose to take part in an active mile, you should use existing playgrounds, fields, halls and sports facilities.

***It is not appropriate to use PE and sport premium funding to fund the cost of a specially constructed course.***

Swimming and water safety are national curriculum requirements and essential life skills. You can use the PE and sport premium to fund the professional development and training that is available to schools to train staff to support high-quality swimming and water safety lessons for their pupils.

You should not use your funding to:

* Fund capital expenditure
* Employ coaches or specialist teachers to cover planning preparation and assessment (PPA) arrangements - this should be funded from your core staffing budgets
* Teach the minimum requirements of the national curriculum (or, in the case of academies and free schools, to teach your existing PE curriculum) - apart from top-up swimming lessons after pupils’ completion of core lessons

**Accountability**

You are accountable for how you use the PE and sport premium funding allocated to you. The funding must be spent for the purpose it was provided – to make additional and sustainable improvements to the PE, sport and physical activity offered.

As part of their role, governors and academy trustees should monitor:

* How the funding is being spent
* How it fits into school improvement plans
* The impact it is having on pupils

**Online reporting must publish details of how you spend your PE and sport premium funding by 31/07/23 (i.e. school website)**, stating:

* The amount of PE and sport premium received
* A full breakdown of how it has been spent or will be spent before of the end of the academic year
* The impact the school has seen on pupils’ PE, physical activity, and sport participation and attainment
* How the improvements will be sustainable in the future

To help you plan, monitor and report on the impact of your spending, partners in the physical education and school sport sector have developed a template. The template can be accessed through the Association for PE and Youth Sport Trust websites. It is recommended that the template is used to record your activity throughout the year, in readiness of publication at the end of the school year.

Schools receive PE and sport premium funding based on the number of pupils in years 1 to 6. In cases where schools do not follow year groups (for example, in some special schools), pupils aged 5 to 10 attract the funding.

In most cases, we determine how many pupils in your school attract the funding by using data from the January 2022 school census.

**Funding for 2022 to 2023**

Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil.

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|  | **Eligible Pupils** | **Total Allocation** | **31/10/22 payment (7/12th)** | **28/04/23 payment (5/12th)** |
| **Warmley Park School** | 64 | £16,640 | £9,707 | £6,933 |

Funding can include encouraging active play at break time, teaching pupils how to swim, establishing after-school or holiday sports programmes – all to support the government’s commitment to ensuring children and young people have **access to at least 60 minutes, or 20 minutes for children with a disability, of physical activity a day.**

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| **Cycling** |  | **School PE** |  | **Swimming** |  | **Events & Festivals** |  | **Water Sports** |
| Balance bikes & helmets, & storage shed.  (T1-6, EYFS & KS1)  **£1500**  *(Based on 10 bikes & 10 helmets @ £100 per pair + £500 for shed)* |  | CSET Sports Partnership  (T1-6, Primary focussed, whole school inclusive)  **£2100**  To include:  Weekly Primary focussed physical activity intervention  (T2-6, Fridays 1300-1500)  ~  Support to activate intra/inter school events @ WPS  (T2, T4, T6)  Access to CSET events calendar  ~  Coproduced staff CPD  ~  Network meetings  (T1, T3, T5)  ~  PE Lead 1:1 sessions  ~ |  | In-school swim lessons  (T1-6, EYFS, KS1, KS2 by KM)  EYFS  KS1  KS2  Interventions |  | Funding allocation for 2 x PE & sports events/festivals per term  (T1-6, 12 per annum)  **£3000**  *(Equating to £500 per term; £250 per event; £150 staff cover & £100 transport)*  Events to include:  CSET Sports Partnership School  Games events  ~  Gloucestershire Cricket Foundation inclusive events  ~  Bristol Bears Community Foundation SEND festivals  ~  Panathlon Inclusive events  ~ |  | All Aboard Powerboating  (T1-2, KS3 ASD/SEMH)  **£600**  *(Grant for additional £600)* |
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|  |  |  |  | **Premium expenditure:**  **£600** |
|  |  | Swim package for 2022-23.  Full audit of swimming provision conducted by KM  (visits 10/22 & 12/22) followed by directed teaching (covered) by KM.  (T3-6, all offsite swimmers)  **£1500**  *(10 x session cover for KM @ £150 per session)*  Coriander community swim  *(12 weeks @ £75 per week-JN)*  **£900** |  |  |
| Off-site cycling @ Odd Down Cycle Track  (T1-6, KS2; T2-6, intervention)  **£3600**  *(Approx. 30 sessions @ £100 + £20 fuel costs – 2 x minibuses)* |  |  |  |  |  |
|  |  |  |  | ***Additional TBC:***  *MJ cycling intervention @ WWs*  *T1-2, 10 weeks @ £10 pw*  *£100* |
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| Warmley Wheelers onsite provision  (Weds T1-2 & T5-6, KS4/5 focus)  **£1800**  (Approx. 24 sessions @ £75 per session)  (Thu T2 & T5-6, interventions)  **£630**  (Approx. 18 sessions @ £35 per session) |  |  |  |  |
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|  |  | Boys & Girls dedicated AquaFit classes (KM)  (T1-6, College) |  | **Premium expenditure:**  **£3,000** |  | **TOTAL PLANNED PREMIUM EXPENDITURE** |
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|  | **Premium expenditure:**  **£2,100** |  |  |  |  | **£16,950.00** |
|  |  | **Premium expenditure:**  **£2,400** |  |  |  |
| In-house community cycling  *(T5-6, College focus +Y11)*  **£1320**  (Based on 12 sessions @ £60 for VH + £50 for 6 bikes) |  |  |  |  |  |  |
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|  | **Outdoor & Adventurous Activities**  (utilising additional raised funds and in collaboration with partner schools) | | | | | | |
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| **Premium expenditure:**  **£8,850** |  | **Early Years** |  | **Primary** |  | **Secondary** |  | **College** |
|  | School-based experiences |  | Onsite overnight camping |  | Regional/local camping |  | Out-of-county residentials |