

Primary PE and Sport Premium 2023 - 2024

Projected spending September 2023-July 2024

Budget: £16,880

- Key indicator 1: The engagement of all pupils in regular physical activity
- Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement
- Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport
- Key indicator 4: Broader experience of a range of sports and activities offered to all pupils
- Key indicator 5: Increased participation in competitive sport

Area of Provision	Cost	Intent	Implementation	Intended Impact
Purchase an IPad for PE planning, teaching and assessment.	£478 Amazon	To support Key Indicator 3 by providing teachers with curriculum resources and planning for PE.	Purchase the IPad and download the PE passport.	Teachers and sports coaches will be confidently using the IPad for the PE Passport. Children will have high quality PE lessons across school. There will be clear progression in PE through school. There will be assessment data to show attainment in PE through school.

Competitive sport Purchase SLA for local cluster competitions.	£400	To support Key Indicator 5 by having access to local competitions and tournaments.	Make a plan for the year of which competitions we will be taking the children to. Ensure that all year groups are given the opportunity to take part. Plan after school clubs to develop teams for the competitions.	More children will have access to competitions and competitive sport opportunities.
Transport to competitions Provide transport to local competitions.	£800	To support Key Indicator 5 by having access to local competitions and tournaments.	Make a plan for the year of which competitions we will be taking the children to. Book minibus hire in advance for the year.	All children who would like to take part in the competitions will be given the opportunity and we will not be limited to those who can make their own way there.
Commando Joes Team building and resilience program	£20000	To support Key Indicator 2 by using physical education as a tool for school improvement.	Teacher who completed the initial training to lead CPD for other KS2 teachers. Plan opportunities for KS2 children to take part in Commando Joe Sessions. Monitor how children's resilience, team work and communication skills are developed through the sessions.	Children in KS2 will complete at least one half term of Commando Joe sessions. Children will be showing resilience, team work and communication skills during the sessions. This will support Behaviour for Learning back in class.
Top-up Swimming Provide swimming for children in UKS2 who have not met the standard.	£2000	All children will leave Year Six being able to; Swim competently, confidently and proficiently over a distance of at least 25 metres. Use a range of strokes effectively – for example, front crawl,	Identify children in UKS2 who have not yet met the standard of the National Curriculum. Frequently assess these children to ensure the top up lessons are progressing these children.	All children will leave Year Six having met the National Curriculum Standard.

		backstroke and breaststroke. Perform safe self-rescue in different water-based situations.		
After-school clubs Provide a variety of after-school clubs for all children to participate in.	£1200 (£40 per session x30 weeks)	To support Key Indicator 1 by giving children in school the opportunity to take part in additional physical activity after school.	Plan with the sports coaches which activities the children would like to take part in and correlate this with the competitions we are planning to take part in over the year. Regularly remind children of these opportunities. Select particular children to encourage to attend the after school opportunities. Monitor the attendance of these clubs and change them if attendance becomes low.	More children will be attending after school sports opportunities and will be more physically active in the school day. Children will be given the opportunity to take part in a wider variety of sports. Children will be taught a range of new skills related to these sports in preparation for the competitions.
PE resources Provide additional resources and top-up resources for PE and Sport lessons.	£500	To support Key Indicator 2 by providing all staff with resources to support the PE curriculum.	Audit current stock of resources and make a plan for what we will need to support the curriculum for the year. Order resources and organise the PE store cupboard.	Teachers will have the resources required to teach the breadth of the PE curriculum and support those children who may need additional help.
Outdoor physical and adventurous activity Provide Forest School sessions for all children.	£3465	To support Key Indicator 4 by providing all children in school with the opportunity to take part in Outdoor Adventurous Activity.	Plan the timetable for the year ensuring all classes have a Forest School block of 5 or 6 weeks. Work with the Forest School Lead to plan activities that support Outdoor Adventurous Activities.	Children will be more active with the opportunity to take part in a wider range of physical activity.

			Use the curriculum for PE to support the planning of these activities.	
House Team T-shirts for Sports Day	£50	To support Key Indicator 2 by raising the profile of sports day in school.	Before sports day check the stock of t-shirts and order additional t-shirts for children in each house team.	All children will feel part of their house team by wearing their team colours for sports day.
Outdoor active equipment	£5700	To support Key Indicator 1 by providing the children with equipment to use during playtimes and lunchtimes.	Consult with the children on what other equipment they would like for the playground. Consider ways we could encourage physical activity using the equipment on the playground e.g. PALs and Junior Play leaders.	Children will be more active during playtime and lunchtime.

Total spending: £16593