

School Sports Premium Budget 2017/2018

Predicted funding - £8,500

Projected Spending

Extra swimming sessions - £3048

Fleetwood Town Football Club Sports Curriculum Delivery - £3150

- Curriculum Delivery for 5 Classes
- 2 x KS2 After School Sports Clubs
- 2 x KS1 After School Sports Clubs
- Bikeability
- Lunchtime Sports (1 day per week)

Carr Hill SSCO (Leigh Dougherty) - £350

Blue Moose Dance Company - £1220

- Junior Dance sessions
- KS1 and KS2 Extra-curricular Dance Sessions

Travel to competitions - £200

Total - £7968

Balance - £532

School Sports Premium Budget 2017/2018

Additional funding - £5000

Balance - £532

Total to spend - £5532

Projected Spending

Fleetwood Town Football Club Curriculum Delivery – £1950

- Additional intervention and in-class support, in the infants, every Friday Morning beginning Autumn 2.
- Focussing on a group of children with additional needs, those who need extra support and supporting gifted and talented children.
- Coach to work alongside teachers and classroom staff to provide targeted support to groups of children.
- Focus on reading and maths in the sessions and raising the profile of sport and PE by teaching it alongside main subjects.

Repairing the Infant soft play surface - £2000

- Safety
- Children use the climbing frame on a regular basis to develop gross motor skills, balance and strength.

Repairing the Trim Trail on the junior yard - £500

- Highlighted by the children as an activity they enjoyed on the playground
- Encouraging activity play
- Developing balance and strength

Total - £4450

Balance - £1082 to be spent on 'new' sports workshops to provide increased variety and interest for children across the school.