

## Pupil Premium Value for Money Report – Sept 2020

SLA					
Expenditure	Amount (£)	Brief summary of intervention	Planned success criteria	Monitored by	Impact
Educational Psychologist	in Projects	Obtain Ed Psych report for 10 students.	Report accessed.	SKe	Reports for 7 students were obtained.
Peripatetic	in Projects	Music lessons paid for up to April	Students able to access music lessons.	CBa	13 PP students over the past year have been supported with music lessons:  The evidence has shown that these students show better GCSE results across all exams by about half a grade (0.43) over those who do not.

## Maths

Expenditure	Amount (£)	Brief summary of intervention	Planned success criteria	Monitored by	Impact
Maths Tutor	£ 14,190.00	Maths Tutor 1 day per week all year, tutor Y11 PP students.	Improved attainment from PP cohort who are tutored	PBr	Cohort achieved 5+ 11% Target 28%  Att8 34.92

					<p>Target 43.42</p> <p>The gap between exam grade and target was bigger than the PP cohort.</p> <p>85% improved their grade from Y10. 62.5% improved since mock.</p>
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## Science

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Science Graduate	£14,190.00	Science Tutor 1 day per week all year, tutor Y11 PP students.	Improved attainment from PP cohort who are tutored	MBr	<p>Achieved 5+ 11.32% Target 28%</p> <p>Att8 35.48 Target 40.25</p> <p>The gap between exam grade and target was smaller than PP cohort.</p>
PET Xi days	£7320	PET Xi delivered 3 revision support days to 23 PP students who were borderline Grade 4/5 and just below target/	Students achieve Target grade	MBr	<p>Cohort achieved 5+: 30% Target: 35%</p> <p>Att8 46.6 Target 45.08</p>

					40% achieved target grade.
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**Intervention Projects** (legacy from 2019. These happened in previous financial year but cost taken out of 2020)

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Food Technology Resources	£ 4,815.00	Purchase ingredients and resources to enable all PP students to access Food Technology lessons.		LHA	Students able to access curriculum
Art Canvases (JHo001)	£ 90.00	Purchase canvases	Students present exam work to high standard	JHO	Jho reports all students hitting target grades leading into exam
Rev Guides (LHa002)	£ 52.50	Purchase Rev guides for Food Tech	Students achieve target grade.	LHA	From March 2019
3d Lettering (JHo004)	£ 26.40	Purchase 3D lettering	Students achieve target grade in Art project.	JHO	From March 2019
Art CME	£ 605.00	Replace purchase not put through before April		CME	From March 2019
Art CME	£ 45.52	Replace purchase not put through before April		CME	From March 2019
Art CME Boards	£ 135.00	Replace purchase not put through before April		CME	From March 2019
Art Canvases CME	£ 27.54	Replace purchase not put through before April		CME	From March 2019

## Intervention Projects

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Art Easels (JHo0005)	£ 503.60	Purchase easels to produce large canvas work	Students achieve target grade	JOH	Students able to work in a professional way. 77% of students achieving target grade.
A2 Canvases Y9	£ 115.00	Purchase canvases for Y9	Students achieve target grade	JOH	Students achieved their target grade in the unit.
A2 Canvases (Y10)	£ 50.00	Purchase canvases for Y10	Students achieve target grade	JOH	77% of Students achieved target grade.
(0017 PBr) Maths PP tuition resources	£ 450.00	Purchase resources to support Pp tutoring	Improved attainment. Students achieve target grade.	PBR	See impact for Maths Graduate
(0018 JoH) Art packs	£ 3,108.00	Purchase Art Packs	PP students able to access curriculum and lesson content	JOH	PP students able to engage with the Art curriculum
Y7/10 Microbits (0020Rba)	£ 1,749.58	Purchase Microbits for Y7	Y7 Achieve target grade or above for Unit 2 Assessment	RBA	Was due to take place in the final half of the school year. Not completed.

(0021 JoH) Photo Liverpool Equip	£ 196.10	Purchase materials	Students achieve FFT Target grade for Final Moderated Piece of work.	JOH	85% of PP students achieved target grade.
(0022 Cme) Y8 Sealife & Botanicals	£ 510.00	Purchase materials	Student achieve target grade for the piece of work produced during the project	CME	All students met their FFT target based on teacher assessment.
PP Conference	£ 299.00	Attend PP Conference	Conference attend - review school practice on back of findings from conference	GNO	Conference attended. Reported back to SLT.
PP Conference transport	£ 90.00	Transport to conference		GNO	Conference attended.
Art Equipment (C Wood Y7)	£ 5.00	Purchase Art equipment	Able to access specific topic work	JOH	Students engaged with topic.
(0024 JNi) geog revision guides	£ 112.00	Purchase Rev guides	Students able to access homework	JNI	All 6 PP students achieved target grade.

(0025 Cme) Diwali Project Y8	£ 299.00	Diwali Workshop	Aut2 assessments meet target grade	CME	All students met their FFT target based on teacher assessment.
(0027 TSI) Revision Guides (Names to be put into Class Sheet)	£ 163.20	Purchase Rev guides	Students achieve target grade in mock exam ( and final exam)	TSI	50% of the students achieved their target grade. This was an improvement on the mocks were 12.5% achieved target grade.
(0026 TSI) Romiley Gym (Names to be put into Class Sheet)	£ 330.00	Entrance fees	Enable PP students to access Romiley gym in Core PE	TSI	PP students able to access Romiley Gym.
(0028 Jho) Fine Art Frog Workshop	£ 460.00	Travel and attend workshop	Attend workshop to support work entered for final examination	JOH	Workshop attended and work submitted.
(0029 Mmu) Superhero Canvas	£ 132.00	Purchase canvas	Students present assessed piece on canvas	MMU	93% achieved target grade.
(0018 a JOH) Additional Art Pack (Ab Gr Y7)	£ 10.00	Purchase Art Packs	PP students able to access curriculum and lesson content	JOH	Students able to access curriculum

(0033 Mmu) Canvas Boards	£ 54.00	Purchase Canvas boards	Students able to present final Y9 outcomes on canvas board	MMU	93% achieved target grade.
(0034 Ewa) Visualisers	£ 495.00	Purchase Visualisers	Support Quality first teaching	Ewa	Visualisers used in English lesson.
(0035 JAng) PE Revision guides	£ 40.50	Purchase additional revision guides	Support students to achieve target grade.	JAn	50% of the students achieved their target grade. This was an improvement on the mocks were 12.5% achieved target grade.

## Rewards

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Hoodie	£ 38.00	Purchase Leavers Hoodie		NSm	Leavers' hoodie purchased
Hoodie	£ 17.00	Purchase Leaver Hoodie		NSm	Leavers' hoodie purchased
Prom	£ 38.00	Purchase Prom ticket		NSm	Prom cancelled
Prom	£ 38.00	Purchase Prom ticket		NSm	Prom cancelled
Prom	£23	Subsidise Prom ticket		NSm	Prom cancelled
Prom	£23	Subsidise Prom ticket		NSm	Prom cancelled



(0031 RAs) Cakes	£ 100.00	Purchase cakes	Cakes given as reward for good performance in Maths	RAs	
(0032 Ras) Rewards Assembly	£ 93.60	Purchase cakes & prizes for Maths reward	Student's rewarded for good attainment	RAs	200 students rewarded for improved performance
Prom	£ 35.00	Purchase Prom Ticket		Mle	Prom cancelled
Prom	£ 35.00	Purchase Prom Ticket		Mle	Prom cancelled

## Projects

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Breakfast with a Book	£90	Purchase breakfasts	Improve reading age of Y8 PP Boys	HTa	
Sharp Work Experience	£100	Pay for weeks work experience	Student attends work experience	GNo	Student attended work experience.
Educational Psychologist	£ 5,150.00	Obtain Ed Psych report for 10 students.	Report accessed.	SKe	Ed Psych report obtained for 7 students.

Peripatetic	£ 2,000.00	Music lessons paid for up to April	Students able to access music lessons.		
Science Graduate - Books (0010 JMn)	£ 650.00	Purchase books to be used by PP students with Graduate	Students achieving FFT Target	JMn	See Graduate impact above
Y7 CanDo (0011 Khi)	£ 670.00	Purchase resources for Y7 CanDo	Engaged with CanDo - Maintain Attendance	KHi	Students able to engage with CanDo activity.
(0020 Ebe) Maths Catch Up	£1,000	Purchase laptops	Students caught up with target grade	EBe/GKE	71% of cohort were on track upon school closure.
Breakfast with a Book	£70	Purchase breakfasts - Aut2 term	Improve reading age of Y9 PP Boys	HTa	

## Uniform

Expenditure	Amount (£)	Brief summary of intervention	Planned success criteria	Monitored by	Impact
Blazer	£ 30.00	Purchase blazer	Student attends in full uniform.	JHu	Student attended in uniform
Blazer	£ 30.00	Purchase blazer	Student attends in full uniform.	JHu	Student attended in uniform

Shoes	£ 30.00	Purchase shoes	Student attends in full uniform.	JHu	Student attended in uniform
Tie	£ 5.00	Purchase tie	Student attends in full uniform.	JHu	Student attended in uniform
Shoes & Trousers	£ 50.00	Purchase shoes & trousers	Student attends in full uniform.	MLe	Student attended in uniform
Uniform	£ 71.42	Purchase uniform	Student attends in full uniform.	MLe	Student attended in uniform
Uniform	£ 33.50	Purchase uniform	Student attends in full uniform.	MLe	Student attended in uniform
Uniform	£ 20.50	Purchase uniform	Student attends in full uniform.	MLe	Student attended in uniform
Uniform	£ 41.00	Purchase uniform	Student attends in full uniform.	MLe	Student attended in uniform
Shoes	£ 27.38	Purchase shoes	Student attends in full uniform	MLe	Student attended in uniform until transferred school
Jumper	£ 20.00	Purchase jumper	Student attends in full uniform	Naomi	Attendance remained low, but able to wear uniform on days they were in.
Uniform	£ 75.00	Purchase uniform	Student attends in full uniform	MLe	Student attended in uniform until transferred to new placement.

Uniform	£ 75.00	Purchase uniform	Student attends in full uniform	TTa	Student attended in uniform
Uniform	£ 83.00	Purchase uniform	Student attends in full uniform	Naomi	Student attended in uniform
Uniform	£ 83.00	Purchase uniform	Student attends in full uniform	Naomi	Student attended in uniform
Uniform	£ 100.00	Purchase uniform	Student attends in full uniform	Veronica	Attendance remained low
Blazer, jumper tie	£ 55.00	Purchase uniform	Student attends in full uniform	JHu	Attendance remained low.
PE Uniform	£ 15.25	Purchase PE uniform	Student able to do PE	Veronica	Student participated.
PE Uniform	£ 13.10	Purchase PE uniform	Student able to do PE	Naomi	Student participated.
Tie	£ 6.50	Purchase tie		Naomi	Attendance remained low.
Tie	£ 6.50	Purchase tie		Naomi	Attendance improved – in uniform.
Uniform	£ 43.50	Purchase uniform	Student attends in full uniform	Naomi	Attendance remained sporadic, but able to attend in uniform.
Uniform	£ 29.95	Purchase uniform	Student attends in full uniform	Naomi	Attended in uniform.

Uniform	£ 135.95	Purchase uniform due to foster care	Student attends in full uniform	Naomi	Attended in uniform.
Ties	£ 13.00	Purchase Ties	Student attends in full uniform	JHu	Attended in uniform.
Blazer	£ 45.00	Purchase blazer	Student attends in full uniform	JHu	Attended in uniform.
Blazer	£ 45.00	Purchase blazer	Student attends in full uniform	JHu	Attended in uniform.
PE Polo	£ 20.00	Purchase PE Polo	Participates in PE lessons	HTa	Participated in PE
Uniform	£ 53.50	Purchase Blazer, Jumper & Tie	Student attends in full uniform	Naomi	Attended in uniform until transfer.
Shoes	£ 20.00	Shoes	Student attends in full uniform	TTa	Attended in uniform.
shoes	£ 30.00	Shoes	Student attends in full uniform	Naomi	Attended in uniform.
shoes	£ 30.00	Shoes	Student attends in full uniform	Naomi	Attended in uniform.
Shoes	£ 30.00	Shoes	Student attends in full uniform	Naomi	Attended in uniform.

tie	£ 13.00	Ties	Student attends in full uniform	Naomi	Attended in uniform.
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## Trips

<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Set aside £100 per PP pupil to ensure essential Curriculum trips		Amount equal to previous year's spend ringfenced.		GNo/Eso	
Camp	£ 110.00	Pay for camp	Student attends camp	ZBe	Attended.
Y9 Residential	£ 100.00	Subsidise PGL Trip (parent pays 89)	Student attends residential	GNo	Attended.
PP Science Trip July '19 (JMn 0008)	£ 495.00	35 students to attend Big Bang Science Fair	Enrichment - improved attitude to Science	JMn	Students attended Science Fair.
Young Carers Chester Zoo	£ 70.00	7 Young Carers attend conservation activity Chester Zoo Can Do week	Increased self-confidence	VMc	Students attended
Science Trip (0012 LWI)	£ 34.00	3 PP students attend Stretch & Challenge activity	Improved aspirations towards	LWi	

			Sciecne (Pupil Voice)		
Y10 Leaders to Camp (0013ZBe)	£ 210.00	Pay for 7 Y10 students to be Leaders at Y7 Camp	Student able to attend as Leaders	ZBe	7 students acted as Sports Leaders.
Y7 Camp	£ 45.00	Subsidise camp trip	Student attends camp	ZBe/APi	Attended
Geography GCSE Compulsory Trip (0014JNi)	£ 128.00	PP students to attend GCSE Geog trip	Students attend trip and complete unit/topic	JNi	Students able to attend and complete required Geog work.
CanDo Y8 Crocky Trail (0015 Gke)	£ 220.00	PP students access CanDo trip	Students attend trip - maintain attendance	GKe	Attended
Guide dogs (0016 RSm)	£ 10.00	Allow student to visit guide dog training facility	Student visits facility	RSm	Attended
Camp	£ 55.00	Subsidise camp trip	Student attends camp	ZBE / APi	Attended
Camp	£ 55.00	Subsidise camp trip	Student attends camp	ZBE / APi	Attended
Camp	£ 55.00	Subsidise camp trip	Student attends camp	ZBE / APi	Attended
Inflationation (0020)	£ 29.97	Pay for Aspire students to attend trip	Students attend. Improved relationships & attitudes	NMc	Attended

(0021 JoH) Photo Trip Liverpool	£ 650.00	Students visit Liverpool to take photos and attend theatre	Students achieve FFT Target grade for Final Moderated Piece of work.	JoH	Attended
Y7 camp	£ 60.00	Subsidise Y7 camp	Student attends camp	ZBe	Cancelled
Y7 Camp	£ 110.00	Pay for Camp	Student attends camp	ZBe	Cancelled
Y7 Camp	£ 110.00	Pay for Camp	Student attends camp	ZBe	Cancelled
Y7 Camp	£ 110.00	Pay for Camp	Student attends camp	ZBe	Cancelled
Y7 Camp	£ 110.00	Pay for Camp	Student attends camp	ZBe	Cancelled
Y7 Camp	£ 85.00	Subsidise Y7 camp	Student attends camp	ZBe	Cancelled
(0037 Jni) Geog Trip	£ 42.00	Fund Compulsory GCSE Trip	Students meet requirements of GCSE syllabus.	JNi	Attended
Y7 Camp	£110	Pay for Camp	Student attends camp	ZBe	Cancelled

## Transport



<b>Expenditure</b>	<b>Amount (£)</b>	<b>Brief summary of intervention</b>	<b>Planned success criteria</b>	<b>Monitored by</b>	<b>Impact</b>
Taxi (Emo 003)	£ 13.20	Taxi fare	Student able to access revision class over Easter break	Emo	Student attended revision sessions
Taxi	£ 33.00	Taxi to attend re-integration	Enable parnt to attend re-integration	MLE	Parent attended meeting. Student attended every day - until he was excluded again on 6th June.
Taxi	£ 300.00	30 taxi trips to promote attendance (approx)	Student attends	SBa	Attendance only hit 39%. Continued to not attend.
IGO	£ 10.00	Purchase IGO (23/9/19)	Student able to attend	Naomi	Slight improvemet in attendance during this time.
Taxi	£ 500.00	Taxi to and from Pendlebury	Student attend Pendlebury placement	TTa	Attended placement and integrated back into mainstream.
IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Student able to attend during this time
IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Attendance remained sporadic (57%)
Train Fare	£ 202.50	Purchase 15 weekly tickets fat £2.70	Student able to attend	MLe	Did not attend
IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Slight improvement in attendance (78%)
IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Slight improvement in attendance (76%)

IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Student attended
IGO	£ 10.00	Purchase IGO	Student able to attend	Naomi	Not successful
IGNO 28/1/20	£ 10.00	Purchase IGO	Student able to attend	Naomi	Attended
Bus Pass 3/2/20	£ 35.00	Purchase Bus Pass	Student able to attend	MLe	Attended
IGNO 10/2/20	£ 10.00	Purchase IGO	Student able to attend	MLe	Attended
IGO	£ 8.00		Student able to attend	MLe	Attended
IGO 12/2/20	£ 10.00	Purchase IGO	Student able to attend	MLe	Attended
Bus 25/2/20	£ 98.40	Pay for bus fares til end of Y11	Student able to attend	MLe	Attended til school closure