

Pupil Premium Spending for the Financial Year 2016-2017: How Werneth School spent its Pupil Premium Grant.

Staffing Structures (£243,335.59)

The following staff are appointed to close the Pupil Premium achievement gap.

- Assistant Head Teacher: Standards Pupil Premium
- Pupil Premium Champion: Maths
- Pupil Premium Champion: English
- Pupil Premium Champion: Science
- Pupil Premium Champion: PE & The Arts
- Pupil Premium Champion: Humanities, Business & ICT
- Pupil Premium Champion: Technology
- Year Achievement Leaders
- Year Inclusion Managers

Maths Intervention (£24,580)

Action	Amount	Summary	Success	Impact
Additional teacher for smaller classes	£23,306	Reduce class sizes in Maths to enable students to receive a greater amount of support	Achievement and ATL grades to improve in KS3	
Revision books Y11	£639	Purchase revision books for Y10 into Y11 PP	To improve their grades. Students achieve target grade in Y11 Mock	Grade 4+ improved. Full evaluation after GCSE results.

Maths Cakes	£240	Purchase cakes as part of a reward strategy.	Improve ATL scores of PP students. Improve attainment. Will measure scores of students who earn the rewards to see if it has a lasting effect.	The ATL score of PP students improved.
Maths Postcards	£240	Purchase postcards	Improve ATL scores of PP students. Improve attainment. Will measure scores of students who earn the rewards to see if it has a lasting effect.	As above.
Maths Revision books	£125	Purchase rev guides	Improve ATL scores and attainment grades.	Full evaluation available after GCSE results
Cakes	£30	Purchase cakes as a reward	Improve the ATL grades in Maths	ATL scores of PP students improved.

English Intervention (£44,601)

Action	Amount	Summary	Success	Impact
Additional teacher for Smaller classes	£28,306	Provide smaller class sizes	To improve achievement in KS3	
BRP	£9,600	BRP Intervention programme (6x39x40)	Improve the literacy skills of identified Y7 PP students.	
Mantra	£6,400	MANTRA (4x39x40)	Improve the literacy, social, communication and learning skills of identified Y8 PP students.	
Breakfast with a book	£240	Y7 pupils currently underachieving with reading will read to Y10	Pupils' reading ability and confidence will improve	Ongoing

		pupils once a week during form period.		
Purchase reading books	£55	Develop reading at home and school with appropriate reading schemes	Improved reading age	Ongoing

Other Intervention Projects (£65,619)

Action	Amount	Summary	Success	Impact
Educational Psychologist	£9,000	Obtain Ed Psych report for 4 students.	Report accessed.	Reports produced. Strategies incorporated into PEPs. IBPs put in place.
Pay for all PP peripatetic Music lessons.	£1,680	Music lessons paid for up to April	Students able to access music lessons.	PP students accessed peripatetic lessons.
Beacon Counselor	£14,000	Beacon Counselor available on site for 2 days per week.	Students able to access counseling. Reduction in FTEX of PP students.	FTEX of PP fell to 7.8%
Food Technology Resources	£3,000	Purchase ingredients and resources to enable all PP students to access Food Technology lessons.	Students able to access Food Technology curriculum	Students accessed curriculum. No behaviour logs on SIMS. ATL grades at current time in KS3 are averaging 2.47
Learning Performance	£650	Workshop provided by Learning Performance to raise resilience and leaning skills of Y7 PP students.		Workshop attended. Pupil Voice was positive.

Purchase canvases for Yr 7 students	£42	Enable PP students to display their assessed task on a large canvas.	Pupils display work on canvas. Improved attitude towards Art.	High avg ATL for PP students at end of SP1 (2.27).
Uniform	£40	Purchase blazer and shoes for AH	AH able to attend school and engage with curriculum	Purchased. Student re-engaged with curriculum and attending. Attendance improved at end of Y8 academic year.
Art Packs	£4,500	Provide all KS3 PP students with Art Packs	Students able to engage fully with the curriculum	Good levels of engagement from PP students. ATL avg 2.27
Purchase shirts	£50	Purchase shirts for HGB	Student able to attend school in clean uniform.	Improved engagement and attendance from student.
3 Ipads	£900	Purchase 3 iPads for EAL students to use.	Improved ATL grades. Students able to engage with their curriculum.	Ongoing.
LAC Tutoring	£385	11 hourly sessions of English tuition	Improve reading age.	ATL grades improving.
LAC Tutoring	£490	14 hourly sessions of English Tuition	Improve engagement with learning/ ATL grade.	Improvement in English grade.
English Tutoring	£770	22 hourly sessions of English tuition	Improve Reading age, ATL grade	Improvement in English grade.
Maths Tutoring	£490	14 hourly sessions of Maths Tuition	Improve ATL in Maths	Improvement in Maths grade.
LAC Tutoring	£990	Tutoring as directed by Shropshire Council	Receive tutoring during period before being placed in other education	None. Student moved from area.
Ed Psych	£1,000	Purchase Ed Psych Referral for LAC	Ed Psych Referral report	Additional referral made. Supported the creation of IBP which is currently in place.
Art Packs	£2,250	Purchase Art packs for PP students	PP Students able to access Art courses.	All PP students meeting target grade.

MFL Exam Pro	£480	Purchase Exam Pro	Students reading and listening marks improve over KS4	PP students are above target. At current time Fr 67% vs Target 33%, Ger 100% v 23%
Sweater	£15	Purchase sweater for EB Y9	Student attends in full uniform	Student engaged in curriculum, reduction in Sims logs.
Uniform	£25	Purchase PE uniform for student Y9	Student accesses full PE curriculum.	No improvement currently.
Multi Cultural Day	£986	Deliver a Multi Cultural Day through Life Learning	Improve awareness and attitudes of other cultures amongst PP students.	Workshop completed. Pupil voice was positive.
Bus Pass	£6.50	Purchase one week's bus pass to support student	Able to attend school 26-29 Sept	Attended during the set dates.
MFL Revision Guides	£40	Purchase Revision guides fro Y11 PP	Identified students achieve target grade.	PP students above target – as a cohort.
Frank Lampard Books	£15	Purchase set of Books for LAC	Student has access to reading books that interest him.	Did not engage student. Tackled at next PEP.
Sweater	£15	Purchase sweater for JT	Student attends in full uniform	SIMS logs reduced. Student engaged.
Taxi	£50	Supply taxi for student in need	Student attends school	Student did not attend.
LAC Maths Tuition	£385	11 hourly sessions of Maths Tuition (Oct-Jan)	Improved ATL grades	Maths ATL and attainment improving
LAC Y10 English Tuition	£385	11 hourly sessions of English Tuition (Oct-Jan)	Improved ATL & Attainment grades	Maths ATL & attainment improving. Problem since Jan – no tutor. Awaiting replacement.
History Revision	£54	Purchase 7 History	Pupil complete booklet of work.	PP grade % improved after Y11 Mocks

Guides		revision Guides	Improved progress shown in Mock exam.	
Photography Canvases	£90	Purchase 6 Canvases	Students present work on canvas which will support them in achieving their target grade,	PP students on or above target
Music Audi Interfaces	£223	Purchase 3 x Focusrite Scarlett Solo (2nd Gen) from Counterpoint Music	Students able to record their compositional work for Music	In progress. Students currently on target if coursework meets required grade.
English Stickers	£6	Purchase English reward stickers	To improve EE (Y8) engagement with English	No noticeable improvement in EE. But only recently returned to full timetable after HART placement.
Science revision Guides	£122.5	Purchase Revision guides for Y11 PP	Enable students to achieve target. Part of Perf Mgt structure.	No noticeable impact. PP grades % dropped in Y11 Mock. JMn's new project may arrest this.
English Revision Guides	£368	Purchase 67 revision guides.	Enable students to achieve target grade.	Grade 4 % improved.
Revision Guides (LAC Y11)	£30	Purchase revision guides for Y11 LAC	Enable student to achieve target grade. EM&S	Purchased for specific LAC student in response to PEP recommendations.
PE kit	£30	Student able to engage with PE	Student participates in PE lessons. ATL grade improves.	Student participated in 1 of first 3 lessons. On going.
PE Kit	£20	Student participates in PE	Student participates in PE lessons. ATL grade improves.	Slight improvement. No logs since Nov. ATL has improved.
GCSEPod	£9,000	Purchase 3 year subscription to GCSEPod	Students able to access revision materials. Targets set for % of students using the site - these targets then met (not set yet)	On going. 85% of students have signed up.
Uniform	£	Purchase blazer	Student attends in full uniform	Student attending and in uniform.

	20.00	student Y10		
Purchase Leavers hoodie	£ 17.00	Purchase leavers hoody	Student Y11	Purchased.

Educational Experiences (£38,200)

Action	Amount	Summary	Success	Impact
Set aside £100 per PP student to ensure they can attend essential trips and support them in attending voluntary trips	£38,200	Funding available to allow PP students to attend trips	Increase the number of PP students attending trips.	Number of PP students who have attended trips has increased.

Training (£328)

Action	Amount	Summary	Success	Impact
Capita Conference	£300		Conference attended	
Teacher's Toolkit Book	£28	Purchase Classroom strategies book to support development of INSET	INSET on Groupwork delivered	

Total Spend £389,193

(Staffing costs attributed in Maths and English were already accounted for in the staffing costs figure)