

USE OF PUPIL PREMIUM FUNDING 2013-14

There are currently 249 students in receipt of Free School Meals (FSM) at the school and 370 students are registered as having been on FSM within the last 6 years. Our FSM students make up 23.6% of the school population and our 'FSM ever 6' students make up 34.4% of the population. The Government allocates extra money to schools – Pupil Premium Funding. This funding is allocated to raise the attainment and enhance the school life experiences of FSM students, and close the gap in attainment between FSM and non-FSM students.

Due to the numbers of students in receipt of FSM we have been allocated the following amount of pupil premium funding:

Financial Year 13-14 £341,323

PUPIL PREMIUM ALLOCATION

In line with our School Improvement to raise the attainment of FSM students, we allocated the funding for April 2013 – March 2014 in the following areas:-

1. **Teaching Staff:** The Pastoral Assistant Head and the Assistant Director of inclusion have continued to work with Pupil Premium students to improve behaviour and remove their barriers to attendance at school and in lessons to enable them to access the teaching and learning environment.

Cost: £125,801

Brinnington Mentors and BEAP: We employ 2 Learning Mentors to target intervention with the students who are bussed in from the Brinnington area, an area of high deprivation, and high unemployment. We contribute with 2 other schools to the BEAP programme that provides community support and intervention in this area.

Cost: £34,229

2. **Careers Guidance:** Yr10/11 Pupil Premium Applied Learners take part in vocational courses at other training providers to provide an alternative to classroom based learning. IAG appointments take place for all year 11 students.

Cost: £12,662

3. **Behaviour and Mentoring staff:** We have 4 'Family Managers' employed who ensure the Pupil Premium students develop positive behaviour management strategies within school.

(50% of total salary) Cost: £55,284

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4. **Behaviour support workers** : Are employed to support 3 Pupil Premium students 25 hours per week each

£52,334

5. **Breakfast club**: A breakfast club is organised every morning for Pupil Premium students who do not have the opportunity or provision to eat before they leave for school.

£552

6. **Accelerated reader programme** To improve the literacy skills of the low level Pupil Premium readers. Resources and staff time

£20,000

7. **Attendance awards and Admin Costs / Community attendance panels**: Attendance prizes have been awarded to those Pupil Premium students who have reached their attendance targets

£1,850

8. **ICT resources** : 2 sets of iPads in trolleys and a suite of Small laptops have been purchased to support the teaching and Learning of Pupil Premium students in Humanities and Science

£56,897.94

9. **Revision guides/books for GCSE pupils** Revision guides are offered for sale to students during their GCSE year. We purchase these revision guides for Pupil Premium students.

£1,200

10. **Scientific calculators** Have been purchased for Pupil Premium students.

£850

11. **Forest Schools** A group of low ability Pupil Premium students take part in this intervention to provide additional support for Literacy skills

£3,000

12. **English GCSE Booster class May 2013** PET_Xi came into school for 1 week of intensive literacy lessons for the Pupil Premium C/D borderline group

£9,990

13. Positively MAD An external provider visited Yr 11 students in groups to teach revision skills and techniques for their GCSEs

£1,085

14. Homework clubs/clinics: Homework clubs and clinics are offered to Pupil Premium students after school to provide the opportunity for homework to be completed in a suitable environment, and for help and support to be available when needed.

£500

Total Expenditure **£376,234.94**

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