

Pupil Premium Spending for the Financial Year 2018-2019: How Werneth School spent its Pupil Premium Grant.

Staffing Structures (£291,446)

The following staff are appointed to close the Pupil Premium achievement gap.

- Assistant Head Teacher: Standards Pupil Premium
- Pupil Premium Champion: Maths
- Pupil Premium Champion: English
- Pupil Premium Champion: Science
- Pupil Premium Champion: PE & The Arts
- Pupil Premium Champion: Humanities, Business & ICT
- Pupil Premium Champion: Technology
- Year Achievement Leaders
- Year Inclusion Managers
- Student Support Mentor
- PARE Support Mentor

| Action | Amount | Summary | Success | Impact |
|---------------------------|--------|---|---|--|
| Music Peripatetic Lessons | £2,000 | Pay for PP students to access Peripatetic lessons | Students able to access Peripatetic lessons | 15 PP students over the past year had music lessons: 2 from Class of 2018 - who both achieved grade 5 instrument exam passes and passed GCSE Music. (grade 4+) 1 in year 11 who has passed grade 6 instrumental exam which means they already have an A8 bucket filled with a grade 7. |

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| | | | | <p>2 in year 10 who have upped their potential grade from a 1/2 in GCSE Music to a 3/4 due to their instrumental lesson progress</p> <p>2 in year 9 who have both picked GCSE Music - 1 who is now playing their instrument in the Senior Band.</p> <p>5 in year 8 - 1 who passed grade 1 exam last Summer and 2 who display challenging behaviour around the school but are making good progress on their instruments and spend periods of time during breaks or lunches where they continue to work on their instruments. One other is making excellent progress on the drums and has gained a large degree of confidence in Music generally in the short time since starting lessons.</p> |
| Educational Psychologist | £5,150 | Obtain an Educational Psychologist for 10 student referrals. | Educational Psychologist reports produced for 10 PP students. | <p>As of Feb '19, five reports have been created. Two students are in the process of attaining an ECHP</p> <p>Report has supported an alternative placement for Y9 student.</p> |
| PETXi | £15,601 | Legacy payment from previous financial year | | 77% achieved Grade 5+. Results were above target. P8 score of 1.32 |
| Additional Ed Psych referral | £600 | Emergency Ed Psych report through private provider. | | Ed Psych report was produced. |

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Maths Intervention (£6,000)

| Action | Amount | Summary | Success | Impact |
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| Maths Tutor | £6,000 | Provide small group Maths tutor. Groups get 1 session per week. | Improved attainment from PP cohort. | 90% of students in the cohort achieved better attainment at end of A2 compared to A1. |

Science Intervention (£640)

| Action | Amount | Summary | Success | Impact |
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| Tassomi App | £640 | Purchase subscription to Tassomi app | App to be used with specific Pp students to support improved attainment. | Awaiting reply MBr |

Other Intervention Projects (£35,000 allocated)

| Action | Amount | Summary | Success | Impact |
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| Food Technology resources | £4815 | Purchase ingredients to enable students to access lessons. | Students engaged with lessons. | No SIMS logs for forgetting equipment. Y7 ATL – 2.81 Y8 ATL – 2.4 |

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| | | | | Y9 ATL – CA 2.29, FT 2.5 |
| Art Resources | £17.71 | Purchase resources to support KM Y11 to complete exam work | Student completes exam work and achieves target grade | Student failed to achieve target grade. |
| Work Experience | £200 | Student attends work exp placement | Student completes placement | The placement was completed at the Sharp Project |
| First House PEP meeting | £22 | Hire room for PEP | PEP attended by parent | Parent PEP attended for first time since Secondary school |
| Maths Cakes Rewards | £143 | Purchase cakes for reward | Student's ATL grades in Maths show improvement | Awaiting reply from RAs |
| Y8 Can-Do | £430 | Purchase resources to enable Y8 PP to engage with Can-Do | Pupils engaged with Can-Do | SIMS records show attendance rose by 5% for the cohort compared to previous year |
| Y9 Can-Do | £1,060 | Purchase resources to enable Y9 PP to engage with Can-Do | Pupils engaged with Can-Do | SIMS records show attendance rose by 7% for the cohort compared to same period previous year. |
| Work Experience taxi | £150 | Pay for taxi | Student able to attend work experience | Work experience attended. |
| English Revision Guides | £957 | Purchase Rev Guides for PP students | Each PP receives a Guide. | Eng results for PP students below target for Att8, 4+ & 5+ |
| Challenge 4 Change | £866 | Fund Challenge 4 Change course for 10 PP | Re-enforce behavior expectations. Reduce exclusions. | Overall exclusion figures for PP reduced. Impact on the group: Attendance of each pupil dropping in Y9 No discernible improvement in Behaviour pts. 2 of the 10 have been P/Ex. |

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| Rev Guides for Y9 Science | £275 | Purchase 3 sets of guides for cohort of Y9 PP | Students improve grades | An improvement in 7+ and 5+ grades. Slight decrease in 4+ grades (4 students) Slight increase in P8 for cohort in Sci. |
| Catering Equipment (LAC) | £98 | Purchase knives for use in catering course | Student engages in course | Student is above target and ATL 3 |
| Art Packs Ks3 | £1,620 | Purchase Art Kits for KS3 PP | Students able to engage with curriculum | ATL shows high level of engagement. Y7 2.51 Y8 3.09 Y9 Fine Art 3.06 (higher than non-PP) |
| Revision Guides | £100 | Purchase revision guides for Y10 LAC | Student able to access revision guides. | Student on target for all subjects AUt2 |
| Photography Canvases | £180 | Purchase canvases | Students able to present work professionally. | PP attainment at 77% Grade 5+ (above target) |
| Media Rev Guide for S-A-T Y10 | £10 | Purchase rev guide | Student has rev guide | Y10 Report shows pupil is on target |
| Visual Arts Sketch books | £47.15 | Purchase sketch books for PP students | Students able to present work for examination | Currently in progress. Impact will be seen in final exam. All Visual Arts PP subjects are above FFT for Grade 5+ |
| 3D Workshop – Lanterns | £70 | 6 G&T PP students participate in workshop | Students gain enrichment experience. | In progress. Workshop is on 25 th Feb. |

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| Sculpture Portfolio resources | £170 | Provide resources for Y10 to complete portfolio work | Students meet target grade. | Impact will be seen in Final results. 9 of the 10 currently on or above target at Spring 2. |
| History Revision Guides | £199.80 | Provide Revision guides for PP students. | Enable staff to set personalized homework. | Impact will be seen in Final results. 9 of the 20 students have improved grades in last half term. 10 of the 20 are now on track to meet target. |
| MFL revision guides | £43.89 | Purchase revision guides for 12 students. | Grades improve by March mock. | In progress. First impact measured in March mock. |
| Art Frames | £203 | Purchase frames to present portfolio work. | Students able to display work for examination. | Impact measured by final exam results. |

Uniform (£2,000 allocated)

| Action | Amount | Summary | Success | Impact |
|--------------------|--------|-----------------------------|---|---|
| Trousers | £10 | Purchase trousers | Student attends in full uniform | Student attended and was in uniform. |
| Trousers and shoes | £42 | Purchase trousers and shoes | Student attends in full uniform | Student's attendance improved in the period following new uniform. |
| Tie | £5 | Purchase tie | Student attends in full uniform | Student attended and was in uniform. |
| PE Kit | £40 | Purchase PE uniform | Student accesses PE lessons | Student engaged in PE lessons. ATL improved in final term. |
| Purchase uniform | £100 | Purchase full uniform | Student attends school in full uniform. | Student in full uniform. Fewer uniform issues. Attendance not improved due to other issues. |

Educational Experiences (£10,000 allocated)

| Action | Amount | Summary | Success | Impact |
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| Set aside £100 per PP student to ensure they can attend essential trips and support them in attending voluntary trips | £10,000 | Funding available to allow PP students to attend trips | Increase the number of PP students attending trips. | Number of PP students who have attended trips has decreased compared with last financial year. |
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ICT Support (£3,253)

| Action | Amount | Summary | Success | Impact |
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| Laptop & 12month Internet | £768 | Laptop and connection to allow student to access online resources at home. | Student accesses online resources | Student not accessing online resources. Student on target for 3 subjects, below target for 3 subjects. |
| Laptop | £565 | Laptop for LAC student | Meet requirements of PEP | |
| Laptopx2 | £1,300 | Purchase two laptops to support students who have issues with handwriting | Students able to complete work in a neat and presentable way. | Not carried through. Laptops were diverted to be used by LAC students in order to fulfil requirements of their PEP |
| Laptop | £620 | Laptop for LAC student | Meet requirements of PEP | |

Total Spend £ 353,492.90