

Pupil Premium Spending for the Financial Year 2017-2018: How Werneth School spent its Pupil Premium Grant.

Staffing Structures (£277,878)

The following staff are appointed to close the Pupil Premium achievement gap.

- Assistant Head Teacher: Standards Pupil Premium
- Pupil Premium Champion: Maths
- Pupil Premium Champion: English
- Pupil Premium Champion: Science
- Pupil Premium Champion: PE & The Arts
- Pupil Premium Champion: Humanities, Business & ICT
- Pupil Premium Champion: Technology
- Year Achievement Leaders
- Year Inclusion Managers
- Student Support Mentor
- PARE Support Mentor

Maths Intervention (£24,580)

Action	Amount	Summary	Success	Impact
Additional teacher for smaller classes	£23,306	Reduce class sizes in Maths to enable students to receive a greater amount of support	Achievement and ATL grades to improve in KS3	
Revision books	£639	Purchase revision	To improve their grades. Students	Grade 4+ improved.

Y11		books for Y10 into Y11 PP	achieve target grade in Y11 Mock	Full evaluation after GCSE results.
Maths Cakes	£270	Purchase cakes as part of a reward strategy.	Improve ATL scores of PP students. Improve attainment. Will measure scores of students who earn the rewards to see if it has a lasting effect.	The ATL score of PP students improved.
Maths Postcards	£240	Purchase postcards	Improve ATL scores of PP students. Improve attainment. Will measure scores of students who earn the rewards to see if it has a lasting effect.	As above.
Maths Revision books	£125	Purchase rev guides	Improve ATL scores and attainment grades.	Full evaluation available after GCSE results

English Intervention (£44,601)

Action	Amount	Summary	Success	Impact
Additional teacher for Smaller classes	£28,306	Provide smaller class sizes	To improve achievement in KS3	
Breakfast with a book	£240	Y7 pupils currently underachieving with reading will read to Y10 pupils once a week during form period.	Pupils' reading ability and confidence will improve	Ongoing
Y11 Revision Guides	£957	Purchase revision Guides for each Y11 PP student.	Improved GCSE Results.	Ongoing Percentage achieving Grade 4 or above increased from 57% in Aut2 to 68% in Spring.

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Other Intervention Projects (£65,619)

Action	Amount	Summary	Success	Impact
Educational Psychologist	£9,000	Obtain Ed Psych report for 4 students.	Report accessed.	Reports produced. Strategies incorporated into PEPs. IBPs put in place.
Pay for all PP peripatetic Music lessons.	£1,680	Music lessons paid for up to April	Students able to access music lessons.	PP students accessed peripatetic lessons.
Beacon Counselor	£14,000	Beacon Counselor available on site for 2 days per week.	Students able to access counseling. Reduction in FTEX of PP students.	FTEX of PP fell to 7.8%
Food Technology Resources	£3,000	Purchase ingredients and resources to enable all PP students to access Food Technology lessons.	Students able to access Food Technology curriculum	Students accessed curriculum. No behaviour logs on SIMS. ATL grades at current time in KS3 are averaging 2.57, up slightly on previous campaign which was also an increase.
LAC Tutoring	£385.00	11 hourly sessions of English tuition	Improve reading age.	Tutoring completed. Student's ATL increased. Achievement hit target grade.
LAC Tutoring	£490.00	14 hourly sessions of English Tuition	Improve engagement with learning/ ATL grade.	Tutoring was completed.
Art Packs	£1,225.00	Purchase Art packs for PP students	PP Students able to access Art courses.	PP Students able to engage with KS4 Courses. Y10 PP students in 3D Art & Fine Art are above target grade.
Maths Tuition	£385.00	11 hourly sessions of Maths Tuition (Oct-	Improved ATL grades	Student achieving target grade.

		Jan)		
Art canvases	£161.00	Purchase canvases for Photo / Graphics students	Allow students to present good portfolio. Push borderline grades up.	100% of Graphics and Photography students achieving C or above. Beats subject target. Both subjects are beating PP APS target score.
Uniform Y9	£20.00	Purchase skirt	Student attends in full uniform	Attendance improving and above 95%
Taxi	£15	Taxi to allow student to attend English trip	Student attended trip	Student attended trip.
Art Canvases and Acrylics	£532	Purchase Canvases and acrylics	Students present portfolio work to high standard. Improve number of PP students getting Grade 5 or above. (2019 & 20 examination)	Fine Art – PP 5+ 57%, just below target. Graphics PP 5+ 75% above target Photography PP 5+ - 85 % above target (Mar '18)
Purchase fabric	£13	Purchase fabric for a PP student to complete coursework	Student completes coursework	Student meeting target grade.
Prom Ticket	£40	Purchase Prom ticket	Student attends prom	Student attended Prom.
Purchase canvases	£328	Purchases canvases so Y7 can present work to good quality	Students able to present work on good quality media.	PP students able to work on canvases.
Purchase Blazer for new starter	£30	Purchase blazer	Student attends in full uniform	Purchase Blazer for new starter
Prom Ticket	£40	Purchase Prom ticket	Student attends prom	Student attended Prom.
MFL Rev Guides	£60	Purchase Revision guides for PP Students	Improved test scores and assessment grades	PP performance for MFL Fr – 76%, just below target (81%) Ger – 87% - below target 100% (1 student) Sp – on target
Music exam fees	£50	Pay for fees for Y9 student	Fees paid, student sits music exam (instrument)	Student achieved pass

Music exam fees	£60	Pay for fees for y10 student.	Fees paid, student sits music exam (instrument)	Student achieved pass
Manchester Festival Workshop	£240	Pay for Manchester Festival workshop	Developing empathy, social skills and confidence. Audited by Pupil Voice	Awaiting Impact report
Sharp Project	£900	Legacy from last financial year - invoice arrived July '17		
Maths cakes	£50	Purchase rewards cakes	Improved ATL grades for PP students.	ATL grades for PP students improved at a faster rate than peers. (Sept-Dec)
Horse Riding	£300	Pay for Horse Riding session, once a week for a term.	To improve PC Y8's attendance.	Not successful.
Uniform for Y11	£40	Purchase uniform	Student able to attend school in full uniform.	Attendance improved.
Uniform for Y8	£30	Purchase Blazer	Student able to attend school in full uniform.	Attendance above 96%
Canvases	£300	Purchase canvases for Photo students	Students achieve target grade for portfolio work.	PP students at 100% A*-C for Photography
Bus pass Y10	£15	Purchase bus pass for two weeks	Student attends and on time	Not successful. Student's attendance remained poor.
Bus passes CB SB	£36	Purchase two bus passes	Students attend and are on time.	Slight improvement in attendance over the period of time the bus pass was valid. Other support packages to be put in place.
Uniform (NJ Y8)	£10	Purchase tights	Student able to attend in full uniform.	Attendance above 98%
LAC Reward	£50	Purchase reward for Y8 LAC in line with PEP	Student improved Reading Age faster than Chronological age - achieved in	Student's reading age accelerated faster than chronological age.

		(PP+)	Sept	
LAC Reward	£40	Purchase 5 rewards to re-enforce Y8 LAC reading	Student continues to improve RA faster than chronological age.	Not successful.
PE Revision Guides	£220	Purchase 20 Revision guides for PP PE students	Improved grades in Eoy & Mock exam (y9s)	Awaiting impact report
PE tracksuit bottoms	£10	Purchase tracksuit bottoms	Student participates in PE lessons.	Students participated in PE lessons.
Photographic Frames	£90	Purchase frames for Y11 photography students	Students achieve target grade for this piece of coursework.	Students achieved target grade.
Bus Pass	£7	Purchase one week bus pass	Student attends school	Not successful. Poor attendance continued. Other measures put in place.
Trumpet Mutes	£76	Purchase two trumpet mutes	PP students (BIG, ST) able to increase their practice time. Improved practical performance grades - meets FFT.	One student achieving target grade. One student below by one grade.
Photoshoot	£20	Photoshoot for two students	Students experience photoshoot - boost grade to meet FFT	Both students predicted to meet target grade.
Uniform	£20	Purchase blazer student Y10	Student attends in full uniform	Student attending and in uniform.
Sci rev guides	£385	Purchase Revision guides for 66 PP student Y11	Students achieve target grade. Students engage with revision guides.	Current predictions are below target.

Educational Experiences (£38,200)

Action	Amount	Summary	Success	Impact
Set aside £100 per PP student to ensure they can attend essential trips and support them in attending voluntary trips	£38,200	Funding available to allow PP students to attend trips	Increase the number of PP students attending trips.	Number of PP students who have attended trips has increased.

Training (£328)

Action	Amount	Summary	Success	Impact
Capita Conference	£300		Conference attended	
Teacher's Toolkit Book	£28	Purchase Classroom strategies book to support development of INSET	INSET on Groupwork delivered	

Total Spend £389,193

(Staffing costs attributed in Maths and English were already accounted for in the staffing costs figure)