

**West Heslerton School Actual Sport Funding 2019-20**

<b>Funding 2019-20</b>	
<b>Funding</b>	<b>£16,530</b>
<b>Balance Carried Forward:</b>	<b>£0.00</b>
<b>Total Budget</b>	<b>£16,530.00</b>

<b>Activity</b>	<b>Intended outcome</b>	<b>Use of funding</b>	<b>Suggested Cost</b>	<b>Actual spend</b>	<b>Impact</b>
<b>Dance</b>		Planned in curriculum for 2020-21	0	0	
<b>Games</b>	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	Transport netball FW	100	90	Great competitive opportunity. Awards given.
		Transport hockey BW	100	0	Cancelled due to weather
		Transport rugby FW	100	90	Great competitive opportunity. 1st and 4th place teams.
		Transport multi-skills BW	100	90	Opportunity to take part in a non-competitive festival in a sports hall environment
		Transport Tri-sports KW	100	90	Opportunity to try 2 new sports
		Transport football	100	0	Cancelled due to COVID-19
		Transport basketball	100	0	Cancelled due to COVID-19
		Transport football	100	0	Cancelled due to COVID-19
		Transport kwik cricket	100	0	Cancelled due to COVID-19
<b>Gymnastics</b>	Pupils in Y1 to Y6 take part in inter-school gym competitions and festivals.	Transport gymnastics BW	100	90	Opportunity to use a wide range of equipment
		Transport gymnastics	100	0	Cancelled due to COVID-19
<b>Swimming</b>	Rec to Y4 to attain Y6 standard of 25m on front and 25 m on back by end Y4	Swimming lessons and transport. School budget used	0	0	All Year 4 pupils attaining Year 6 national swimming standard.
	Year 5 and 6 pupils to further develop swim skills.	Surf school training.	200	0	Cancelled due to COVID-19
	Y5 and Y6 competitive swimming gala .	Parent helpers for transport	20	0	Opportunity for competitive swimming enjoyed. Individual places given.
<b>Athletics</b>	Give pupils the opportunity to take part in collaborative sports festivals with other schools	Transport Indoor athletics	100	0	Cancelled due to COVID-19
		Transport outdoor athletics	200	0	Cancelled due to COVID-19
		Rec to Y6 Cross country	0	0	All pupils, Year 3 to 6, taking part in a challenging course.
<b>Outdoor and Adventurous activities</b>	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Forest School assessment	0	0	Staff awaiting confirmation of dates for assessment.
		Forest school resources	100	99	Shed auditted, reorganised and all resources really securely kept. Stocks high.
		Forest School staffing (Fridays)	1680	1680	Ranger Rich and Hidden Horizons
		Forest School training	0	0	Cancelled due to COVID-19
		Beach school day	400	0	Cancelled due to COVID-19
	Pupils to work outdoors on school site in bespoke outdoor classroom.	Outdoor learning storage facilities	300	0	Postponed due to COVID-19
	Outdoor learning area	500	0	Postponed due to COVID-19	
<b>Develop the range of sporting</b>	Develop the range of physical activities offered to all pupils	Laser shooting taster day	80	0	Cancelled due to COVID-19
		Laser run event	80	0	Cancelled due to COVID-19

<b>activities for pupils</b>	Enter a range of competitions/ festivals against other schools in a range of venues.	Competition package MCSC	875	875	Curtailed due to COVID
	Develop the range of sporting venues experienced by pupils	Gymnastics visit	300	0	Cancelled due to COVID-19
		Scampston visit RW	100	80	Cancelled due to COVID-20
		Flamingoland stadium visit	300	0	Cancelled due to COVID-19
<b>Community sports events</b>	Engage all pupils and families in a range of sporting and physical	Golf event	500	0	Cancelled due to COVID-19
		Egg rolling	30	0	Cancelled due to COVID-19
<b>Introduce extra sports at school beyond the curriculum time</b>	Engage all pupils in forest schooling beyond the school day	Forest School Club staffing (ASC)	6000.00	10920.00	Club well used by most pupils
		Forest School club resources	400	1040.88	New tipi purchased for greater shelter. Mud Kitchen, seed bombs, food
	Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies	<b>Cycling Summer</b>	<b>600</b>	<b>400</b>	From previous year
		Gymnastics – Mondays Aut 1	180	210	Maximum capacity club
		Gymnastics – Mondays Aut 2	180	210	Maximum capacity club
		Football – Wednesdays Aut 1	400	402	Popular club
		Football – Wednesdays Aut 2	400	360	Popular club. Weather poor so switched to indoor sports Dec
		Cricket – Tuesdays Spring 1	CU funded	0	Club well attended.
		Gym – Mondays Spring 1	180	175	Maximum capacity club
		Gym – Mondays Spring 2	180	140	Maximum capacity club
		Football Spring 1	0	360	Club well attended.
		First Aid - Spring 1	0	250	Club well attended, children really attentive
		Benchball - Spring 1 -Weds	360	360	Club well attended.
		Dodgeball - Spring 2-Weds	300	264	Club well attended.
		Cricket spring 1		120	Club well attended.
		Cricket – Tuesdays Spring 2	150	150	Club well attended, children enjoyed a range of games
		football Spring 2		264	Club well attended.
		Yoga Stars - Tuesdays	CU funded	0	Cancelled due to COVID-19
		Fencing – Summer 1	250	0	Cancelled due to COVID-19
			Lasers shooting – Summer 2	300	0
	<b>TOTAL FUNDS SUGGESTED</b>	<b>16745.00</b>	<b>18809.88</b>		
			-2279.88	Balance to be paid from main school budget	

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life (see PE feedback book, FGB Meeting minutes and Pupil Voice Book for details).