

**West Heslerton School Proposed Sport Funding 2018-19**

<b>Funding 2018-19</b>	
<b>Funding to be confirmed:</b>	<b>£16,400</b>
<b>Balance Carried Forward:</b>	<b>£12,904.60</b>
<b>Total Budget available to be confirmed:</b>	<b>£29,304.60</b>

Activity	Intended outcome	Use of funding	Suggested Cost	Actual spend	Impact
Dance	All pupils have experience of dance from other cultures	Zumba sessions for all pupils	1000	1102	Enjoyed by pupils and parents, engaged parents in work through festival at school.
Games	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	Transport netball Y5 and 6	85	85	All pupils engaged in competition
		Transport hockey Y2, 3 and 4	85	85	All pupils engaged in competition
		Transport multi-skills Rec, Y1 and 2	100	85	All pupils engaged in competition
		Transport football Y1 and 2	100	85	All pupils engaged in competition
		Transport basketball Y5 and 6	100	85	All pupils engaged in competition
		Transport football Y5 and 6	100	85	All pupils engaged in competition
		Transport kwik cricket Y2 and 3	-	85	All pupils engaged in competition
Gymnastics	Pupils in Y1 to Y6 take part in inter-school gym competitions and festivals.	Transport gymnastics	100	85	All pupils engaged in
		Transport gymnastics Y5 and 6	100	85	All pupils engaged in festival to develop skills

Swimming	Rec to Y4 to attain Y6 standard of 25m on front and 25 m on back by end Y4.	School budget used	0	0	All current Y4 pupils achieving expected 25m swim.
	Year 5 and 6 pupils to further develop their swimming skills.	Surf school training.	150	0	Surf School Training not offered this year.
	Y5 and Y6 competitive swimming gala .	Parent helpers for transport	20	0	Enjoyed by pupils and parents taking part.
Athletics	Give pupils the opportunity to take part in collaborative sports festivals with other schools	Transport Indoor athletics Y5-6	85	85	All pupils engaged in festival to develop skills
		Transport outdoor athletics Rec to Y6	200	140	All pupils engaged in festival to develop skills
		Cross country Y2, 3, 4, 5 and 6	0	0	All pupils engaged in competition in familiar setting
Outdoor and Adventurous activities	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Forest School training	1500	1428	All staff (Sept 18) trained at L3 Forest Schools
		Forest school tools and cooking	880	558.5	Forest School resources supporting pupils extended skills
		Forest School staffing	3000	2708	ASC established and well used Mon to Thurs
		Forest School training	-	447.5	ASC leader trained at L3 Forest Schools
		Beach school day	-	370	Highly active day, all pupils engaged in activities.
	Pupils to work outdoors on school site in bespoke outdoor classroom.	Outdoor learning storage facilities	3500	5500	Really organised resources, easily
		Outdoor learning area - Furniture	-	980	Classroom area outdoors furnished and in use

Develop the range of sporting activities for pupils	Develop the range of physical activities offered to all pupils	Yoga taster session	80	80	All pupils have experienced yoga session
		Japanese drumming workshops	315	315	All pupils have experienced drumming session
		Laser shooting taster day	80	80	All pupils have experienced laser shooting session
		Laser run event	80	80	All pupils have experienced laser run
	Enter a range of competitions/festivals against other schools in a range of venues.	Sports strip and labels	250	223	Pupils able to be clearly recognised in teams when competing. Most school kit returned
		Competition package MCSC	1050	850	Provides clear opportunities for inter-school competition
		Wolds Cluster football event Y5 and 6	0	0	Cancelled due to weather
	Develop the range of sporting venues experienced by pupils	Gymnastics visit	300	-	Staffing changes limited ability to complete this
		Flamingoland stadium visit	300	-	Staffing changes limited ability to complete this
	Community sports events	Engage all pupils and families in a range of sporting and physical activities.	Japanese drumming workshops	See above	-
Opening of outdoor classroom			200		Scheduled for 5.7.19

Introduce extra sports at school beyond the curriculum time	Engage all pupils in forest schooling beyond the school day	Forest School Provision staffing	5836.8	3133	
		Forest School club resources	400	0	After School Club well used by pupils, food and provision provided
	Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies	Gymnastics – Mondays Aut 1	180	180	Over-subscribed club
		Gymnastics – Mondays Aut 2	180	180	Over-subscribed club
		Explorers – Tuesdays Aut 1	270	270	All places filled
		Drumming – Thursdays Aut 2	500	330	All places filled
		Yoga – Wednesdays Aut 2	400	390	Well attended club
		Gymnastics – Mondays Spring 1	180	180	Over-subscribed club
		Gymnastics – Mondays Spring 2	150	180	Over-subscribed club
		Relax Kids – Tuesdays Summer 1	180	120	Well attended club
		Relax Kids – Tuesdays Summer 2	150	120	Well attended club
		Laser shooting – Summer 1 and 2	250	300	All places filled
		Active Music – Thurs Spring 2	550	550	Well attended club
		Cricket – Tuesdays Summer 1	300	150	Well attended club
		Cycling – Mondays Summer 1	300	280	Over-subscribed club
		Cycling – Mondays Summer 2	300	280	Over-subscribed club
			TOTAL FUNDS SUGGESTED £	23886.8	22353

		TOTAL FUNDS SUGGESTED £	23886.8	22353	Predicted carry forward
	Approximate funds yet to be spent				£6,951.14

The balance of any funds to be rolled over into future years.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life (see PE feedback book, FGB Meeting minutes and Pupil Voice Book for details).