

West Heslerton School Sport Funding 2021-22

<u>Funding 2021-22</u>	
Funding to be confirmed:	£16,400
Balance Carried Forward:	£0.00
Total Budget available to be confirmed:	£16,400.00

Activity	Intended outcome	Use of funding	Suggested Cost	Actual spend	Impact
Dance	Give skilled dance coaching to all pupils.	10 x dance sessions and performance to parents	1000	1170	All pupils engaged in dance sessions across the school. Successful presentation to parents.
Games	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	Transport FW netball x 2 events	200	200	All pupils engaged in a range of tournaments against other schools
		Transport FW Rounders	100	100	
		Transport LKS2 football	100	95	
		Transport KS2 football	100	95	
		Transport KS2 rugby	100	95	
		Transport KS1 football	100	95	
		Transport KW Rounders	100	100	
		Transport rugby	100	95	
Gymnastics	Pupils in Y1 to Y6 take part in inter-school gym competitions and festivals.	Transport gymnastics	100	0	Cancelled due to covid
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Swimming	Rec to Y4 to reach Y6 standard of 25m on front and 25m on back by end Y4.	School budget used	0	0	Swimming offered to all children Reception to Year 4
	Year 5 and 6 pupils to further develop swim skills.	Surf school training.	200	0	None available due to covid
	Y5 and Y6 competitive swimming gala .	Parent helpers for transport	0	0	Cancelled due to covid. Alternative offered after school
Athletics	Give pupils the opportunity to take part in collaborative sports festivals with other schools	Transport Indoor athletics	0	0	Cancelled due to covid
		Transport outdoor athletics Rec to Y6	200	0	Not planned due to covid.
		Cross country	0	0	Cancelled due to covid
Outdoor and Adventurous activities	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Forest School tipi and heater	1000	994.90	Resources maintained for whole school to use year round.
		Forest school tools and cooking	500	418	Resources meeting learning needs of OAA
		Forest Schools resources	500	263.76	to 9/6/22
		Forest School staffing (Fridays)	3700	2375	Benefits all pupils during the year

		Beach school training	500	0	Provided FOC by Locality Board
		Beach school day	300	0	Not planned due to covid.
	Pupils to work outdoors on school site in bespoke outdoor classroom.	Outdoor learning storage facilities	200	0	
		Outdoor learning area	800	0	
		Bikeability	200	200	20/24 children took part
Develop the range of sporting activities for pupils	Develop the range of physical activities offered to all pupils	yoga taster session	100	80	Helped promote the club
		Laser shooting taster day	80	0	Not planned due to covid.
		Laser run event	80	0	Not planned due to covid.
	Enter a range of school competitions/ festivals in different venues.	Competition package MCSC	700	700	Wide range of events - competition and festivals
	Develop the range of sporting venues experienced by pupils	MCSC Sports hall/3G visit	300	205	Good experience post Covid ahead of competitions
		Flamingoland stadium visit	300	0	Not planned due to covid.
Community sports events	Engage all pupils and families in a range of sporting and physical activities.	Golf event	300	0	Not planned due to covid.
		Traditional Sports afternoon	50	39	stickers for event
		Egg rolling	50	0	Not planned due to covid.
Introduce extra sports at school beyond the curriculum time	Engage all pupils in forest schooling beyond the school day	Forest School Club staffing (ASC)	8850.00	8850	
		Forest School club resources	400		
	Give all pupils opportunity to choose a range of further sports provided by local groups beyond the school day.	Gymnastics – Mondays Summer 2	150	150	Well attended club
		Fencing – Summer 1	200	0	Not planned due to covid.
		Laser shooting – Summer 2	250	0	Not planned due to covid.
		Cricket - Spring 1	150	75	Well attended club
		TOTAL FUNDS SUGGESTED	22160.00	16395.66	Predicted underspend
	Approximate funds yet to be spent				£4.34

The balance of any funds to be rolled over into future years. Any over spend to be met by the school budget.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life (see PE feedback book, FGB Meeting minutes and Pupil Voice Book for details).