

**West Heslerton School Proposed Sport Funding 2019-20**

<b>Funding 2018-19</b>	
<b>Funding to be confirmed:</b>	<b>£16,400</b>
<b>Balance Carried Forward:</b>	<b>£6,951.14</b>
<b>Total Budget available to be confirmed:</b>	<b>£23,351.14</b>

<b>Activity</b>	<b>Intended outcome</b>	<b>Use of funding</b>	<b>Suggested Cost</b>	<b>Actual spend</b>	<b>Impact</b>	
<b>Dance</b>		Planned in curriculum for 2020-21	0			
<b>Games</b>	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	Transport netball	100			
		Transport hockey	100			
		Transport multi-skills	100			
		Transport football	100			
		Transport basketball	100			
		Transport football	100			
		Transport kwik cricket	100			
<b>Gymnastics</b>	Pupils in Y1 to Y6 take part in inter-school gym competitions and festivals.	Transport gymnastics	100			
		Transport gymnastics	100			
<b>Swimming</b>	Rec to Y4 to attain Y6 standard of 25m on front and 25 m on back by end Y4.	School budget used	0	0		
	Year 5 and 6 pupils to further develop swim skills.	Surf school training.	200	0		
	Y5 and Y6 competitive swimming gala .	Parent helpers for transport	20			
<b>Athletics</b>	Give pupils the opportunity to take part in collaborative sports festivals with other schools	Transport Indoor athletics	100			
		Transport outdoor athletics Rec to Y6	200			
		Cross country	0	0		
<b>Outdoor and Adventurous activities</b>	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Forest School assessment	1500			
		Forest school tools and cooking	500			
		Forest School staffing (Fridays)	3000			
		Forest School training	500			
		Beach school day	400			
	Pupils to work outdoors on school site in bespoke outdoor classroom.	Outdoor learning storage facilities	300			
		Outdoor learning area - lighting	500			
<b>Develop the range of sporting activities for pupils</b>	Develop the range of physical activities offered to all pupils	taster session				
		Laser shooting taster day	80			
		Laser run event	80			
	Enter a range of competitions/ festivals against other schools in a range of venues.					
		Competition package MCSC	1000			
	Develop the range of sporting venues experienced	Gymnastics visit	300			

	sporting venues experienced by pupils	Flamingoland stadium visit	300			
<b>Community sports events</b>	Engage all pupils and families in a range of sporting and physical activities.	Golf event	500			
		Egg rolling	30			
<b>Introduce extra sports at school beyond the curriculum time</b>	Engage all pupils in forest schooling beyond the school day	Forest School Club staffing (ASC)	5836.80			
		Forest School club resources	400			
	Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies	Gymnastics – Mondays Aut 1	180			
		Gymnastics – Mondays Aut 2	180			
		Football – Wednesdays Aut 1	500			
		Football – Wednesdays Aut 2	500			
		Gymnastics – Mondays Spring 1	180			
		Gymnastics – Mondays Spring 2	180			
		Sports - Spring 1	400			
		Sports - Spring 2	400			
		Cricket – Tuesdays Spring 2	200			
		Fencing – Summer 1	250			
		Laser shooting – Summer 2	300			
		<b>TOTAL FUNDS SUGGESTED</b>	<b>19916.80</b>			<b>Predicted carry forward</b>
			Approximate funds yet to be spent			£3,434.34

The balance of any funds to be rolled over into future years.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life (see PE feedback book, FGB Meeting minutes and Pupil Voice Book for details).