

**West Heselton School Proposed Sport Funding 2020-21**

**Funding 2020-21**

<b>Funding for 2020-2021:</b>	<b>£16,400</b>
<b>Balance Carried Forward:</b>	<b>£0</b>
<b>Total Budget available to be confirmed:</b>	<b>£16,400</b>

Activity	Intended outcome	Use of funding	Suggested Cost	Actual spend	Impact
<b>Dance</b>		Planned in curriculum for 2020-21 but online resources used instead	0	0	
<b>Games</b>	Give pupils in Y1 to Y6 opportunity to develop games skills and take part in fun festivals and competitive games sessions against other schools	Transport netball	0	0	Likely to be cancelled
		Transport hockey	0	0	Likely to be cancelled
		Transport multi-skills	0	0	Likely to be cancelled
		Transport football	0	0	Likely to be cancelled
		Transport basketball	0	0	Likely to be cancelled
		Transport football	0	0	Likely to be cancelled
		Cricket Coaching	240	240	Highly developed cricket skills
		Transport kwik cricket	0	0	Likely to be cancelled
<b>Gymnastics</b>	Pupils in Y1 to Y6 take part in inter-school gym competitions and festivals.	Transport gymnastics	100	0	Likely to be cancelled
		Transport gymnastics	100	0	Likely to be cancelled
<b>Swimming</b>	Rec to Y4 to attain Y6 standard of 25m on front and back by end Y4.	School budget used	0	0	Cancelled
	Year 5 and 6 pupils to further develop swim skills.	Surf school training.	200	0	
	Y5 and Y6 competitive swimming gala .	Parent helpers for transport	20	0	Likely to be cancelled
<b>Athletics</b>	Give pupils the opportunity to take part in collaborative sports festivals with other schools	Transport Indoor athletics	0	0	Cancelled
		Transport outdoor athletics	200		
		Cross country	0	0	Cancelled
<b>Outdoor and Adventurous activities</b>	Pupils to experience physical activity in a range of environments. Develop beach knowledge and skills and further develop forest school skills	Forest School assessment	1500		
		Forest school tools and cooking	300		
		Forest School staffing (Fridays)	3000		
		Forest School training	500		
		Beach school day	400	0	Cancelled
	Pupils to work outdoors on school site in bespoke outdoor classroom.	Outdoor storage facilities	300		
		Outdoor area - lighting	500		
<b>Develop the range of sporting activities for pupils</b>	Develop the range of physical activities offered to all pupils	Golf taster session	500		Cancelled due to COVID
		new sport taster session	500		
		Laser shooting taster day	80		
		Laser run event	80		
	Enter competitions/ festivals against others in a range of venues	Competition package MCSC	1000	0	No competitive package this year
	Develop the range of sporting venues experienced	Gymnastics visit	300	0	Cancelled

	sporting venues experienced by pupils	Flamingoland stadium visit	300	0	Cancelled
<b>Community sports events</b>	Engage all pupils and families in a range of sporting and physical activities.	Golf event	500		
		Egg rolling	50	0	Likey to be cancelled
<b>Introduce extra sports at school beyond the curriculum time</b>	Engage all pupils in forest schooling beyond the school day	Forest School Club staffing (ASC)	5836.80	5836.80	Really well supported facility
		Forest School club resources	400		
	Give all pupils opportunity to take part in a range of further sports provided by local groups beyond the school day. Pupils to identify range sports of interest. Pupils and parents signposted to local providers to develop hobbies	Gymnastics – Mondays Aut 1	210	210	Fully subscribed club FW
		Gymnastics – Mondays Aut 2	210	210	Fully subscribed club BW
		Cricket – Tuesdays Aut 1	120	120	Well attended club KW
		Cricket – Tuesdays Aut 2	120	120	Well attended club KW
		Gymnastics – Mondays Spring 1	210	210	Fully subscribed club KW
		Gymnastics – Mondays Spring 2	210		
		Sports - Spring 1	400		
		Sports - Spring 2	400		
		Gymnastics – Mondays Summer 1 and 2	220		
		Fencing – Summer 1	200		
		Laser shooting – Summer 2	250		
		<b>TOTAL FUNDS SUGGESTED</b>	<b>19456.80</b>	<b>6947</b>	<b>Predicted carry forward</b>
			Approximate funds yet to be spent		

The balance of any funds to be rolled over into future years. Any over spend to be met by the school budget.

Staff, pupils and Governors have planned these activities based upon the ideas of all and feedback from all pupils, to help each and every child find an activity that will inspire them to develop healthy, sporty habits for life (see PE feedback book, FGB Meeting minutes and Pupil Voice Book for details).





