



Pupil Premium Funding And Impact 2019-2020

At West Lancashire Community High School, we support **all** pupils to “Respect, Achieve, develop friendships and celebrate success”.

We receive additional funding from the DFE for pupils who are eligible for pupil premium. The pupils who are eligible must meet one of the following criteria:

1. Free school meal eligible in the last 6 years (Ever6)
2. Children in Care/Adopted from care
3. Children of parents in the armed forces

As a Special School for pupil with learning difficulties, Pupil Premium funding in the main is used to support staffing costs to deliver interventions and support for pupils. The objectives of the spending of this fund are as follows:

- Social and emotional development and maturity of pupils
- Every pupil engaging with books by ‘reading for pleasure’ within every department
- Welfare of pupils which includes their personal development, behaviour and attendance
- Extended learning- ‘Beyond the curriculum’
- Staffing interventions to support individual pupil needs

Indicative Funding

In 2019-20, it is estimated that WLCHS will receive

Pupil Premium grant	32 x Ever 6-pupils (£935 each)	£29,920
Pupil Premium grant	1 x Ever 6 service children	£300
Pupil Premium Plus grant	2 pupils in care	£3000
Pupil Premium Plus grant	4 pupils adopted from care	£9,200
		£42,420

It is anticipated that in 2019-2020 the funding will be spent as follows:

Staffing	£41,170
Resources- Welfare	£750
Resources-Enrichment	£500
	£42,420

2019-2020 Autumn term update

Detail of proposed spending and measure of the impact on pupils

Staffing	Staffing interventions	Measure of impact	Evidence
	Core subject – English Mathematics	Assessments from the RWI programme and B Squared including IEP tracking	Assessment data Case Study
	Targeted interventions as per identified student need	Interventions are tracked and progress is monitored	Sims Intervention Module Pupil Feedback Attendance data
	Welfare Meetings	PEP and CLA meetings and all forms sent to Virtual Schools for assessment.	Feedback from Virtual School Head on PEP
Resources	Resources- Welfare	Measure of impact	Evidence
	Uniform/Personal Hygiene	TAF/CAF/Welfare meetings	Meetings
	Oasis time		
	Resources- Enrichment	Measure of impact	Evidence
	Residential- Key stage 4	Behaviour and engagement	Case study

2018-19 Pupil Premium Funding

Number of pupils eligible for Pupil Premium Grant (PPG) 2018-19		
As at Autumn Census 2018	Estimated	Actual (From LCC Statement)
Total number of pupils on roll (Year 7-11)		72
Total number of pupils eligible for PPG/ Ever 6	31	33
Total number of pupils in care eligible for PPG	2	3
Total number of pupils adopted eligible for PPG/POST CLA	5	5
Total number of pupils eligible PPG		41
Percentage of pupils on roll eligible for PPG		57%
Financial Statement-Pupil Premium Grant (PPG) 2018-19		
Amount of PPG	£28,985	£30,885
Amount of PPG for pupils in care	£3000	£6000
Amount of PPG for adopted pupils	£11,500	£11,500
Total amount of PPG	£43,485	£46,585

*Number of pupils supported**

As there is a lag between the funding received for pupils and the actual pupils who are eligible, then the number of pupils supported does not correlate to the above number of funded eligible pupils. The number of pupils eligible to be supported is the total number of FSM pupils, CLA pupils and Post CLA pupils from SIMS for the relevant academic year.

Anticipated area of support/intervention	Estimate of spend	Actual area of support/intervention	Actual spend	Number of pupils supported*
Staffing Interventions to support the following:				
Core subject- English, Mathematics and Science		Assessments from the RWI programme and B Squared including IEP tracking		47
Horticulture		Attendance, behaviour and well-being		1
Small animal care		Attendance, behaviour and well-being		47
SULP/SEAL		SULP lesson evaluation sheets		28
Welfare meetings		PEP and CLA meetings and all forms sent to Virtual Schools for assessment.		3 students, 3 PEP meetings and 3 CLA 4 Students- CAF/TAF meeting every half term
Health and Wellbeing		Student engagement and behaviours measured through behaviour recording and welfare feedback.		47
Oasis time		Students are ready to learn at the start of the start and end of school day -staff support in Oasis time		47
One to One support		Identified pupils requiring one to one support		1
Total Staffing	£36,885	<p>Due to the complex nature of the interventions and the diversity of the support for premium students, staffing costs are included within the whole school budget and pupil premium supports these costs.</p> <p>In 2019-20 interventions will be set up in SIMS, monitored and tracked using the interventions module.</p>		

Anticipated area of support/intervention	Estimate of spend	Actual area of support/intervention	Actual spend	Number of pupils supported*
Resources to support:				
Welfare- Uniform/Personal Hygiene	£600	Uniform	£100	7
Welfare- Oasis time		Based on £10 per week	£380	47
Enrichment/Behaviour- Reward Trip	£3000	Rewards as part of the attendance and behaviour award strategy. Based on £5 per pupil per term.	£705	47
Enrichment/Behaviour- Castlehead residential		Residential Trip plus staffing to support trip	£3199	11
Total Resources	£3600		£4384	

Approved by Governors 4.12.19

