



Year 7 Catch Up Funding 2017-2018

At West Lancashire Community High School, we support **all** pupils to “Respect, Achieve, develop friendships and celebrate success”.

We receive additional funding from the DFE for pupils who are in Year 7 who did not achieve the expected standard in reading or maths at the end of Key Stage 2 (KS2).

As a Special School for pupil with learning difficulties, Year 7 Catch Up funding in the main is used to support staffing costs to deliver additional interventions and support for pupils with the objective of improving attainment in Mathematics and English.

Indicative Funding

In 2017-18, it is estimated that WLCCHS will receive

Year 7 Catch Up Funding	Based on 10 Pupils	£5000
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It is anticipated that in 2017-2018 the funding will be spent as follows:

Staffing(including training costs)	£4500
Resources to support mathematics and Reading attainment	£500
	£5000

Measuring the impact

The Year 7 intake in September 2017 will be assessed during the Autumn term to obtain a baseline assessment in Mathematics and Reading. Using the outcome of this assessment a plan will be developed for each pupil which will include personalised learning and targeted support. A pupil's progress will be monitored throughout the year with termly assessments.

Evidence of attainment for each pupil is obtained from B-squared (Assessment tool) and from reading assessments.

Year 7 Catch Up Funding 2016-17

Number of pupils and Year 7 Catch Up Funding 2016-17		
	Estimated	Actual
Total number of pupils eligible for Year 7 Catch Up Funding	9	10
Amount of Year 7 Catch Up Funding	£4500	£5000

Impact 2016-2017

Evidence from our B-squared assessment in Summer 2017 shows that all year 7 pupils have made significant progress in English and Mathematics.

(G Reston- Key Stage 3 Leader)

	Anticipated area of support/intervention	Estimate of spend	Actual area of support/intervention	Actual spend	Number of pupils supported*
Staffing			Personalised pupil support (0.1 FTE TA)	2560	10
Resources			B squared monitoring and assessment software	950	10
			Oxford University –Reading scheme	2155	10
			Mathematics resources	44	10
				£5709	10

Total funding received	£5000
Total funding expenditure	£5709
Difference	Additional funds have been used from the school budget to support Year 7 pupils £ 709